Appendix 2

INVENTORY OF STATE EMPLOYMENT-RELATED PROGRAMS AND SERVICES FOR PEOPLE WITH DISABILITIES

Following is information on State administered programs that directly or indirectly support the employment of people with disabilities.

The format of the Information Pages was developed by an interagency workgroup comprised of representation from the partnering departments mandated by AB 925 and other State departments that provide services that support an individual with disabilities to seek, obtain, or retain employment.

Information is arranged with the mandated partners first and peripheral departments following.

				2004-05
3.	Organization Name: California Workforce Investment Board Address: 777 12 Street, Suite 200 Sacramento, CA 95814 Program/Project Name:	4.	Contact Name: Margaret Mack Title: Project Lead Phone: 916-324-3258 E-Mail: mmack@cwib.ca.gov Authorizing Legislation:	
	Improve Transition Outcomes for Youth with Disabilities Type Program/Project Name Here ☐ State Program ☐ Grant-Funded Project		☐ Federal ☑ N/A	State
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) The purpose of the grant is to work with federal, State and community organizations to help youth with disabilities make successful transitions to the workforce and to independent living. □ Research; Planning; Coordination, etc. (Please explain.) This project requires grantees to conduct resource mapping efforts; develop, implement and evaluate a cross-agency multi-year state plan; and conduct local pilot demonstrations to improve transition. □ Other (Please explain.)	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below) (Use additional lines, as necessary.)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds:	8.	Funding Amount:
9.	Federal State Private Transition Grant to Improve Outcomes for Youth with Disabilities Funding Name USDOL/ODEP Name of Federal, State, or Private Fund Source Duration of Funds: mm/dd/yy through mm/dd/yy	10.	\$ 500,000 in initial year with potential funding for up to four additional years based on successful performance. Anticipate Future Funding? Yes, Future funding is based upon successful
	09/30/03 through 09/30/04 Yr. 1 09/30/04 through 09/29/05 Yr. 2		implementation of prior year's funds. For how long? Three additional years, depending on the availability of funding. No
11.	 How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) 1. Funds are allocated to 3 demonstration sites to provide direct services to eligible youth with disabilities. Jewish Vocational and career Counseling Services Transition in San Francisco. Ventura County Workforce Investment Board. Shasta County Futures Project 2. Sonoma State for assisting with resource mapping efforts; conducting an evaluation of the demonstration projects; and to maintain the ITOP website which can be accessed at www.improvingyouthtransitions.org 3. New Ways to Work to provide technical assistance to the demonstration sites to help them connect with local intermediaries. 	12.	Population Served: ☐ Youth w/disabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type) ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A
13.	Eligibility Requirements for People Seeking Program/Project Services: Youth with disabilities who are either in school, exiting high school, or out of school and are between the ages of 16 and 24 years. N/A	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) San Francisco, Thousand Oaks, Ventura, Oxnard, Camarillo, Simi Valley, Moorpark, and Santa Clara Valley, and Redding # Served - Prior Yr.: N/A Planned # - Current Yr. 120 N/A
16.	Partnerships and Responsibilities Of Each II (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; Lighthouse for the Blind: Restablished Improving Transition Outcomes for Youthe services and resources available to youth with despertise in delivering services such as CA State Desponsible Independent Living Centers, CA Dept. of Education	e.g., Dep Referral Se outh With lisabilition ept. of Rover n, Gover	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of rvices.) h Disabilities Advisory Committee to plan and coordinate es. The committee is comprised of key organizations with Rehabilitation, Youth Authority, Pride Industries,

17.	Additional Information or Comments on the Program/Protthe Program Be Improved?, etc.)	ject: (Pros-Cons; What is Working Well, How Could
	As a result of the grant activities, there has been more col serving youth with disabilities. Specifically there has been foster youth having disabilities as a result of this grant.	±
18.	Form Completed By: Margaret Mack	Date: <u>09/13/04</u>
		Revised and received by e-mail
		on 6/13/05

				2004-05
1.	Organization Name: Employment Development Department Workforce Development Branch Address: 750 Capital Mall Room 1100 Sacramento, CA 95814	2.	Contact Name: Robyn Peguero Title: AGPA Phone: 916 654-0205 E-Mail: rpeguero@edd.ca.gov	
3.	Program/Project Name: Work Incentive Grant III Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: Federal Federal	State
5.	Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.) Training - Staff Capacity building for One-Stop Career Centers and private and public human resource training. Also, financial and technical assistance to One-Stop Career Centers to become Employment Networks under the Ticket to Work Program.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below) (Use additional lines, as	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		
	World Language of Committee		\$ 500,000.00
	Work Incentive Grant III Funding Name		
	U. S. Department of Labor		
	Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
			Yes
	July 1, 2003 through June 30, 2005		For how long?
			_
			No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		Youth w/d sabilities Adults w/disabilities
	See item 16		By Disability (Specify disability type)
			Low Income, including those with disabilities.
			General Population, including those with Disabilities.
13.	Eligibility Requirements for People	14.	Geographical Area Served:
13.	Seeking Program/Project Services:	14.	(Statewide, County/City/Zip Codes Served)
	Seeking 110gram/110ject Services.		Statewide
		1.5	# Served - Prior Yr.: N/A
		15.	
	⊠ N/A		Planned # - Current Yr N/A
16.	Partnerships and Responsibilities Of Each I	Partner	
	(State/Local Agencies; Community/Faith-Based Organizations-	- e.g., <u>Dep</u>	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; Lighthouse for the Blind: F		ed modifications to their master subgrants to
			<u>e</u>
			ilot: North Rural Training and Employment
	Consortium - \$82,800, City of Los Angele		
	Sacramento Employment and Training Ag	ency -	\$41,400.
17.	Additional Information on Comments on th	o Duogr	cam/Project: (Pros-Cons; What is Working Well, How Could
1/.	the Program Be Improved?, etc.)	e Frogi	ram/r roject: (Pros-Cons; what is working well, How Could
	and Frogram 20 Improvess, every		
18.			
	Form Completed By: Robyn Peguero		Date: 12/01/04

				2004-05
1.	Organization Name: Employment Development Department Address: Job Service Division 750 N Street Sacramento, CA 95814	2.	Contact Name: Gil Barkley Title: Program Manager Phone: 916-654-9309 E-Mail: Gbarkley@edd.ca.gov	
3.	Program/Project Name: Jobs for All Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: Federal N/A	☐ State
5.	Primary Focus of Program/Project: □ Direct Job Placement, Job Readiness, or Job Retention Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.)	6.	Services Provided: Direct Placement Special Ed Voc. Rehabilitation Assessment Indiv. Emplymt. Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Job Placement Follow-up Services Certification (Explain below) (Use additional lines, as	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Benefits Planning Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Disability Prevention Civil Rights Enforcement

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		
			\$
	Wagner-Peyser 90 Percent Funds Funding Name		
	runding ivanic		
	Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		☐ Yes
	07/01/04/1 1 06/20/05		For how long?
	07/01/04 through 06/30/05		_
			□ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities
	27/4		By Disability (Specify disability type)
	N/A		Low Income, including those with disabilities. General Population, including those with
			disabilities.
13.	Eligibility Requirements for People	14.	Geographical Area Served:
13.	Seeking Program/Project Services:	14.	(Statewide, County/City/Zip Codes Served)
	Seeking 1 rogram/1 roject Services.		Statewide-various locations, primarily
	Must be job ready with one or more		metropolitan areas.
	disabilities that create barriers to	1.5	menopentun ureus.
	employment.	15.	# Served - Prior Yr.: N/A
	□ N/A		Western The Time
			Planned # - Current Yr N/A
16.	Partnerships and Responsibilities Of Each l	 Partnei	
10.	(State/Local Agencies; Community/Faith-Based Organizations-	- e.g., <u>De</u> p	ot. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> : F	Referral Se	ervices.)
	DOD: 01:(
			n; supportive services and training for JFA clients;
	and training for JFA staff in working with p	eopie v	with disabilities.
17.	Comments on the Program/Project: (Pros-Co	na: What	is Working Wall Suggestions for Improvements, etc.)
17.	Comments on the 1 logiani/1 loject. (Flos-Co	iis, wiiai	as working wen, suggestions for improvements, etc.)
10			
18.	Form Completed Dry Cil Darliler		Da4a. A 04
	Form Completed By: Gil Barkley		Date: Aug. 04

			2004-	.05
1.	Organization Name: Employment Development Department Address: 800 Capitol Mall, MIC 21 Sacramento, CA 95814	2.	Contact Name: Brett Lapp Title: Program Manager Phone: 916-653-3560 E-Mail: blapp@edd.ca.gov	
3.	Program/Project Name: Disability Program Navigator Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: A cooperative agreement between the SS and DOL is the mechanism by which this project is authorized and funded.	Α
5.	Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.) Funds support a Navigator position in the One-Stop Career Centers who were awarded DPN grants. The Navigator position, although allowed to work directly with a client on occasion, is not a case manager and no direct services are provided through the position. A Navigator is a systems change agent for the local One-Stops providing guidance, training, and facilitation. The guidance and training comes in the form of, among other things, sensitivity awareness, offering recommendations/suggestions on accessibility, and providing program and contact information	6.	Federal	e on
	of various stakeholders in their respective service area. The Navigator performs outreach to local service providers and employers acting as a conduit between such groups and the One-Stop Case managers.		(Use additional lines, as necessary.)	

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		
			\$ 1,800,000 to date
	Funding Name		
	Social Security Administration and the Department Of		
	Labor Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		▼ Yes
			For how long? Unknown, at least through June
	10-1-03 through 6-30-05		30, 2006
			□ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities
	Competitive bid process		By Disability (Specify disability type) Low Income, including those with disabilities.
			General Population, including those with
			Disabilities. N/A
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services:	1	(Statewide, County/City/Zip Codes Served)
			<u>Please see attached for a list of One-Stops that</u>
	Grant funds do not support direct services		received grant funds
		15.	
			# Served - Prior Yr.: N/A
	□ N/A		Planned # - Current Yr. N/A
16.	Partnerships and Responsibilities Of Each I	Partner	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; Lighthouse for the Blind: F	- e.g., <u>Dep</u> Referral Se	t. of Renabilitation: Training One-Stop staff on Disability Law; <u>Dept. of</u> rvices.)
	-		
1.7			m : 4 m 2 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1
17.	Additional Information or Comments on the Program Be Improved?, etc.)	e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could
	the Fregram Be improved:, etc.)		
18.	Form Completed By: Brett Lapp		Date: 11/16/04

				2004-05
1.	Organization Name: Employment Development Department Job Service Division Address: 800 Capitol Mall, MIC 37 Sacramento, CA 94280-0001	2.	Contact Name: Karen Lobaugh Title: Deaf and Hard of Hearing P Phone: 916-654-6577 E-Mail: klobaugh@edd.ca.gov	rogram Mgt.
3.	Program/Project Name: Deaf and Hard of Hearing Program Type Program/Project Name Here	4.	Authorizing Legislation: CUIC Section 11001	
			☐ Federal ☐ N/A	⊠ State
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) □ Other (Please explain.)	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds: Federal State Private Wagner-Peyser 10 Percent Governor's Discretionary Funds Funding Name	8.	Funding Amount: \$\frac{1,500,000}{}\$
9.	Name of Federal, State, or Private Fund Source Duration of Funds: mm/dd/yy through mm/dd/yy 07/01/04 through06-30-05	10.	Anticipate Future Funding? ☐ Yes For how long? Indefinite
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Competitive process with public agencies or private non-profit corporations.	12.	Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type) ☐ Deaf and Hard of Hearing ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A
13.	Eligibility Requirements for People Seeking Program/Project Services: The purpose of the Deaf and Hard of Hearing Program is to ensure that the deaf and hearing impaired are provided EDD services at least equal to service received by persons without hearing impairments.	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: N/A Planned # - Current Yr. N/A
16.	Partnerships and Responsibilities Of Each Partner: (State/Local Agencies; Community/Faith-Based Organizations e.g., Dept. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.) The State EDD contracts with public agencies or private non-profit corporations to provide employment services for the deaf and hard of hearing. These employment services are provided on-site at the department's offices which are selected pursuant to the CUIC Section 11004.		
17.	$\begin{tabular}{ll} Additional Information or Comments on the Program Be Improved?, etc.) \\ N/A \end{tabular}$	e Progi	cam/Project: (Pros-Cons; What is Working Well, How Could
18.	Form Completed By: Karen Lobaugh		Date: 11/12/04

			2004-05
3.	Organization Name: Department of Developmental Services Address: P. O. Box 944202 Sacramento, CA 94244-2020 Program/Project Name:	2.	Contact Name: Denyse Curtright Title: Asst. Chief, Work Services Section Phone: 916-654-2208 E-Mail: dcurtrig@dds.ca.gov Authorizing Legislation:
	Habilitation Services Type Program/Project Name Here State Program Grant-Funded Project	7.	Welfare and Institutions Code 4850-4867 □ Federal □ N/A
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) Coordination and funding of extended vocational services for those with developmental disabilities □ Other (Please explain.)	6.	Services Provided: Direct Placement

			2004-05
7.	Source of Funds: ☐ Federal	8.	Funding Amount:
	Department of Rehabilitation State General Fund Funding Name		Total \$ <u>126,600,000</u> DOR \$ 21,700,000 Gen. Fund 104,900,000
9.	Duration of Funds: mm/dd/yy through mm/dd/yy 07/01/04 through 06/30/05	10.	Anticipate Future Funding?
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Disbursed to regional centers based on expenditures.	12.	Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability Developmental Disabilities ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A
13.	Eligibility Requirements for People Seeking Program/Project Services: "Developmental disability" means a disability that originates before an individual attains age 18 years, continues, or can be expected to continue, indefinitely, and constitutes a substantial disability for that individual. As defined by the Director of DDS, in consultation with the Superintendent of Public Instruction, this term shall include mental retardation, cerebral palsy, epilepsy, and autism. This term shall also include disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature. W&I Code 4512(a).	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide network of 21 regional centers. # Served - Prior Yr.:24,000 N/A Planned # - Current Yr.25,000 N/A
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; Lighthouse for the Blind: Regional centers determine eligibility. For eligible	e.g., <u>Dep</u> Leferral Se individi	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	placement, and stabilization. Subsequently, regions habilitation service providers after DOR determines discontinues.	al center s the cor	rs provide funding for long-term vocational supports through assumer is stable and vocational rehabilitation funding
17.	the Program Be Improved?, etc.)	_	ram/Project: (Pros-Cons; What is Working Well, How Could er transferal of responsibility for habilitation services from
18.	Form Completed Rv. Denyse Curtright	App	roved by Julia Mullen by e-mail message 06-15-05 Date: 10/28/2004

				2004-05
1.	Organization Name: Department of Developmental Services Address: P. O. Box 944202 Sacramento, CA 94244-2020	2.	Contact Name: Denyse Curtright Title: Asst.Chief, Work Services Se	ection
3.	Program/Project Name: Developmental Centers Program Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: W & I Code, Sections 4440-447. □ Federal	<u>2</u>
5.	Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Provision of and coordination of services for those with developmental disabilities living in state operated developmental centers, Other (Please explain.)	6.	⊠ Education (all levels) ☐ Assessment ☐ Indiv. Employment Plan ☐ Case Mgmt. Svcs. ☐ Resume Writing ☐ Job Search ☐ Job Club ☐ Essential ☐ Employability Skills ☐ Voc Rehab ☐ Job Skills Training ☐ Classroom Training ☐ On-the-Job ☐ Training ☐ Employer Outreach & Education ☐ Job Development ☐ Job Referral ☐ Employer Outreach ☐ Misc. Supports while ☐ Receiving Services ☐ Job Placement ☐ Retention Services ☐ Certification ☐ (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement/ Advocacy Health and Dental Care

			2004-05
9.	Source of Funds: Federal State Private Federal Medical Assistance from DHS State General Fund Funding Name Name of Federal, State, or Private Fund Source Duration of Funds: mm/dd/yy through mm/dd/yy	8.	Funding Amount: \$ 701,966,000 Anticipate Future Funding? ∑ Yes For how long? Indefinite
	07/01/04 through 06/30/05		☐ No
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) DDS disburses directly to staff, vendors, service providers, etc.	12.	Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability Developmental Disabilities ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A
13.	Eligibility Requirements for People Seeking Program/Project Services: "Developmental disability" means a disability that originates before an individual attains age 18 years, continues, or can be expected to continue, indefinitely, and constitutes a substantial disability for that individual. As defined by the Director of DDS, in consultation with the Superintendent of Public Instruction, this term shall include mental retardation, cerebral palsy, epilepsy, and autism. This term shall also include disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature. W&I Code 4512(a). N/A	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide5 Centers and an additional 2 facilities for persons who require specialized behavioral interventions. # Served - Prior Yr.: 3457 N/A Planned # - Current Yr. 3269 N/A
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based OrganizationsEducation: Intake, and Assessment; Lighthouse for the Blind: R	- e.g., <u>Dep</u> Referral Se	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
17.	Additional Information or Comments on the the Program Be Improved?, etc.) Unknown	e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could
18.	Form Completed By: Denvse Curtright	App	roved by Julia Mullen by e-mail message 06-15-05 Date: 10/28/04

				2004-05
1.	Organization Name: Department of Developmental Services Address: P. O. Box 944202 Sacramento, CA 94244-2020	2.	Contact Name: Denyse Curtright Title: Asst. Chief, Work Services Phone: 916-654-2208 E-Mail: dcurtrig@dds.ca.gov	Section
3.	Program/Project Name: Community Services Program (Regional Centers) Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: W & I Code, Divs. 4, 6, and 7, 4400 Health and Safety Code, Div. 2 Section 3800 Federal State	25, commencing with
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) Coordination of services for those with developmental disabilities. □ Other (Please explain.)	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement/ Advocacy

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		o o
			\$ 2,601,085,000
	Title XX Social Services Block Grant		<u> 2,001,003,000</u>
	State General Fund Funding Name		
9.	Duration of Funds:	10.	Anticipate Future Funding?
· .	mm/dd/yy through mm/dd/yy	10.	× Yes
			For how long? Indefinite
	07/01/04 through 06/30/05		Tor now long: macrimic
			□ No
1.1	II A. J.T. Wil A. F. I. D. J. D. J.	10	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)		☐ Youth w/disabilities ☐ Adults w/disabilities
			By Disability Developmental Disabilities
	Allocated based expenditures to 21		Low Income, including those with disabilities.
	regional centers.		General Population, including those with
			Disabilities. N/A
13.	Eligibility Requirements for People	14.	Geographical Area Served:
10.	Seeking Program/Project Services:	1	(Statewide, County/City/Zip Codes Served)
	"Developmental disability" means a disability that		Statewide network of 21 Regional Centers
	originates before an individual attains age 18 years,		
	continues, or can be expected to continue, indefinitely,	1.5	# Served - Prior Yr.: 183,000 N/A
	and constitutes a substantial disability for that individual. As defined by the Director of DDS, in	15.	7 Served 11101 1111 105,000 11111
	consultation with the Superintendent of Public		Planned # - Current Yr.186,000 N/A
	Instruction, this term shall include mental retardation,		Flamed # - Current II.100,000 10/A
	cerebral palsy, epilepsy, and autism. This term shall		
	also include disabling conditions found to be closely related to mental retardation or to require treatment		
	similar to that required for individuals with mental		
	retardation, but shall not include other handicapping		
	conditions that are solely physical in nature. W&I		
1.6	Code 4512(a).		
16.	Partnerships and Responsibilities Of Each I		t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; Lighthouse for the Blind: R	eferral Se	ervices.)
			uals, referrals to community resources are supplemented by
			of Rehabilitation (DOR) for vocational rehabilitation
			ration. Subsequently, regional centers provide funding for
		service p	providers after DOR determines the consumer is stable and
17	vocational rehabilitation funding discontinues.	. D	Town (Ducinets (D. C. W.
17.	the Program Be Improved?, etc.)	e rrogi	ram/Project: (Pros-Cons; What is Working Well, How Could
	the Frogram De improved:, etc.)		
	The above process has been in effect since July 1.3	2004 afte	er transferal of responsibility for habilitation services from
	DOR to DDS. Evaluation is pending.	-JOT WILL	2. amostai of responsionity for intermediate services from
18.		App	roved by Julia Mullen by e-mail message 06-15-05
	Form Completed By: Denyse Curtright		Date: <u>10-28-2004</u>

	2004-05				
1.	Organization Name: Department of Health Services Address: Department of Health Services Medi-Cal Operations Division 1501 Capitol Avenue, MS 4503 PO Box 997419 Sacramento, CA 95899-7419	2.	Contact Name: Mark Mimnaugh Title: Nurse Consultant III Phone: (916) 552.9379 E-Mail: mmimnaug@dhs.ca.gov		
3.	Program/Project Name: Assisted Living Waiver Pilot Project Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: W&I Code, Section 14132.2 Federal N/A	26 ⊠ State	
5.	Primary Focus of Program/Project:	6.	Services Provided:	~ · ·	
	Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.) Provide assisted living services to persons with disabilities and the elderly, in both Residential Care Facilities for the Elderly (RCFEs) and in publicly subsidized housing.		Direct Placement ☐ Education (all levels) ☐ Assessment ☐ Indiv. Employment Plan ☐ Case Mgmt. Svcs. ☐ Resume Writing ☐ Job Search ☐ Job Club ☐ Essential ☐ Employability Skills ☐ Voc Rehab ☐ Job Skills Training ☐ Classroom Training ☐ On-the-Job ☐ Training ☐ Employer Outreach & ☐ Education ☐ Job Development ☐ Job Referral ☐ Employer Outreach ☐ Misc. Supports while ☐ Receiving Services ☐ Job Placement ☐ Retention Services ☐ Certification ☐ (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement	
			(Use additional lines, as		

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	Federal State Private Medi-Cal Funding Name State General Fund and Federal Financial Participation		\$ \$7,191,805 (\$3,595,902 General Fund) in year 1 of 3
	Name of Federal, State, or Private Fund Source		
9.	Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding?
	07/01/05 through 06/30/06		□ N.
11.	How And To Whom Are Funds Disbursed	12.	No Population Served:
11.	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Funds are disbursed through the payment of Medi-Cal claims. Funding is reimbursed 50/50 through federal financial participation.	12.	Youth w/d sabilities
13.	Eligibility Requirements for People Seeking Program/Project Services: Qualified individuals must have full scope Medi-Cal eligibility with or without a Share of Cost (SOC) and meet the nursing facility level of care.	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Sacramento, San Joaquin and Los Angeles Counties # Served - Prior Yr.: N/A Planned # - Current Yr. 200 N/A
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; Lighthouse for the Blind: Responsibilities of Social Services, NCB Development of Social Services, NCB Development	- e.g., <u>Dep</u> Referral Se	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of rvices.)
17.	the Program Be Improved?, etc.) DHS intends to implement this project in J 1000 persons over the three-year pilot proj	anuary	ram/Project: (Pros-Cons; What is Working Well, How Could 2006.) The maximum capacity of the waiver is
18.	Revised 6/9/05 Form Completed By: Mark Minnaugh NC	ПТ	Date: January 28 2005

				2004-05
1.	Organization Name: Department of Health Services Address: Department of Health Services Medi-Cal Operations Division 1501 Capitol Avenue, MS 4503 PO Box 997419 Sacramento, CA 95899-7419	2.	Contact Name: Greg Hughes Title: Nurse Consultant III Phone: (916) 552.9204 E-Mail: ghughes@dhs.ca.gov	
3.	Program/Project Name: In-Home Operations NF A/B Waiver Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: CMS approved federal wair Federal N/A	ver application State
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) □ Other (Please explain.) Provide home and community-based services as an alternative to long-term placement in a skilled nursing facility	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach HHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds: ☐ Federal ☐ State ☐ Private	8.	Funding Amount:
	Federal State Frivate		\$ 28,794,480
	Medi-Cal Funding Name		\$\frac{20,794,400}{}
	State General Fund and Federal Financial Participation		
	Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		∑ Yes
	01/01/05 through 12/31/05		For how long? Indefinitely
	01/01/02 Micagn 12/31/02		□ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		Youth w/d sabilities Adults w/disabilities By Disability (Specify disability type)
	Funds are disbursed through the payment of		☐ Low Income, including those with disabilities.
	Medi-Cal claims. Funding is reimbursed 50/50 through federal financial participation.		General Population, including those with
13.	• •	1.4	Disabilities. N/A Geographical Area Served:
13.	Eligibility Requirements for People Seeking Program/Project Services:	14.	(Statewide, County/City/Zip Codes Served)
	Qualified beneficiaries must have Medi-Cal		Statewide
	eligibility and meet the Sub-Acute Facility		
	level of care	15.	# Served - Prior Yr.: 670 N/A
	□ N/A		Planned # - Current Yr. 780 N/A
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> : Faither than 1997 and 1997	- e.g., <u>Dep</u>	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
17.	Additional Information or Comments on the Program Be Improved?, etc.)	e Progr	ram/Project: (Pros-Cons; What is Working Well, How Could
	The NF A/B waiver provides medically ne alternative to long-term placement in a fac through the community deeming or institution	ility. Ť	
10			
18.	Form Completed By: Greg hughes, NC III		Revised 6/9/05 Date: January 31, 2005
	Torm completed by. Greg hughes, I've III		<u>Junuary 31, 2003</u>

				2004-05
1.	Organization Name: Department of Health Services Office of Long Term Care Address: 1501 Capitol Avenue, Suite 6031 MS 0018 PO Box 997413 Sacramento, CA 95899-7413	2.	Contact Name: Paula Acosta Title: Chief, Long Term Care Inte Phone: (916) 440-7544 E-Mail: pacosta@dhs.ca.gov	gration Unit
3.	Program/Project Name: Real Choice Systems Change Grant for Community Living (California Pathways) Type Program/Project Name Here	4.	Authorizing Legislation: Federal budget allocation	State
5.	State Program Grant-Funded Project Primary Focus of Program/Project:	6.	N/A Services Provided:	
	 □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) Nursing Facility Resident Assessment and Transition Svcs. □ Other (Please explain.) 		Direct Placement	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds: ☐ Federal ☐ State ☐ Private	8.	Funding Amount:
	Real Choice Systems Change Grant Funding Name U.S. Dept of Health and Human Services; Medicare		\$ <u>750,000</u>
	and Medicaid Services		
9.	Name of Federal, State, or Private Fund Source Duration of Funds:	10.	Anticipate Future Funding?
,	mm/dd/yy through mm/dd/yy	10.	Yes
	09/29/03 through 09/29/06		For how long? No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities
			By Disability (Specify disability type)
	Interagency agreement between DHS and UCLA/Borun Center for Gerontological		☐ Low Income, including those with disabilities.
	Research.		Nursing facility residents wishing/able to transition
			to community living. General Population, including those with
			Disabilities. N/A
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served) One community in Southern California
	Individuals transitioning from long-term care facilities to community living.		One community in Southern Camornia
	N/A	15.	# Served - Prior Yr.:Unknown at this time.
			Planned # - Current Yr. Unknown at this time.
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> : F	e.g., <u>Dep</u>	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	DHS - Grant Recipient and Project Lead UCLA/Borun Center for Gerontological Research – Project Lea University of Southern California – Project Technical Partner Dept. of Rehabilitation – Project Partner for Assessment and Inc CA Health and Human Services Agency/Olmstead Advisory Gr Local and State Level Stakeholders – Input and Comment on Gr	dependent oup – Stal	keholder Involvement Lead
17.		e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could
	the Program Be Improved?, etc.)	-	
18.	Form Completed Dry Pouls Assets		Dota: June 0, 2005
	Form Completed By: Paula Acosta		Date: June 9, 2005

				2004-05
1.	Organization Name:	2.	Contact Name:	
	Department of Mental Health		Kathy Clark	
	- 		Title:	
	Address:		Disaster Assistance Coordin	ator
	1600 9 th Street, Room 130		Phone:	
	Sacramento, CA 95814		916-654-3598	
	·		E-Mail:	
			Kathy.clark@dmh.ca.gov	
3.	Program/Project Name:	4.	Authorizing Legislation:	
			 Robert T. Stafford D 	Disaster and Emergency
	Federal Emergency Management Agency		Relief Act. (P.L. 93-288 a	as amended)
	Crisis Counseling Assistance & Training		 California Emergeno 	cy Services Act
	Program (FEMA CCP)		 Governor's letter to 	o Agency Secretaries
	Type Program/Project Name Here		dated 9/12/00	
	☐ Federal Program		 Executive Order W- 	·9-91 dated 5-29-91
	V		 California State Eme 	ergency Plan
	☐ Grant-Funded Project			tate N/A
5.	Primary Focus of Program/Project:	6.	Services Provided:	
	I		Direct Placement	Supportive
	Direct Job Placement, or Job		☐ Education (all levels)	Transportation
	Preparation Services		Assessment	Parking
	I <u> </u>		☐ Indiv. Employment	Housing
			Plan	Child Care
			Case Mgmt. Svcs. Resume Writing	☐ Physical Rehab☐ Health Benefits
	Research; Planning;		Job Search	Mental Health Svcs.
	Coordination, etc. (Please explain.)		Job Club	Alcohol/Drug
			Essential	Treatment
			Employability Skills	☐ Alcohol/Drug
	Other (Please explain.)		☐ Voc Rehab	Prevention
	Disaster mental health services following		Job Skills Training	☐ Assistive
	a Presidential disaster declaration: short-		Classroom Training	Technology
	term crisis counseling, education,		On-the-Job	Accommodations
	emotional support, assessment and		Training Employer Outreach &	☐ Job Coach☐ IHSS in Workplace
			Education Education	Benefits Planning
	referral to auxiliary disaster recovery		Job Development	Post-Placement
	services		Job Referral	Employer Education
	ı 		☐ Employer Outreach	☐ Staff Training
	-		☐ Misc. Supports while	☐ Consumer/Credit
			Receiving Services	Counseling
			Job Placement	Energy/Utilities
			Retention Services Certification	Assistance Workplace Safety
			(Explain certification below)	☐ Independent Living
			(Skills
			·	Civil Rights
				Enforcement
			(Use additional lines, as	

			2004-05		
7.	Source of Funds:	8.	Funding Amount:		
			\$ varies based on scope of disaster; need for		
	FEMA Crisis Counseling Assistance & Training Program		services, length of program; there are two grant		
	Name of Federal, State, or Private Fund Source		programs potentially available		
9.	Duration of Funds:	10.	Anticipate Future Funding?		
<i>y</i> .	mm/dd/yy through mm/dd/yy	10.	Yes		
			For how long? When needed following a		
	Services to the community are typically 60		Presidential disaster declaration and need for		
	days to 12 months in duration. This is not a		services which exceeds the capacity of local		
	case management program so this is the				
	timeline for services to the community, not		county mental health resources		
1.1	individual persons.	10	No No		
11.	How And To Whom Are Funds Disbursed	12.	Population Served:		
	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities		
	As needed and requested by County Mental		By Disability (Specify) Low Income, including those with disabilities.		
	Health departments in disaster affected				
	areas.		General Population, including those with Disabilities.		
13.	Eligibility Requirements for People	14.	Geographical Area Served:		
13.	Seeking Program/Project Services:	14.	(Statewide, County/City/Zip Codes Served)		
	1) County received Presidential declaration of		Disaster affected county/counties		
	disaster. 2) Needs assessment and grant		Most recent disaster:		
	application.		Individuals served: 10,728		
	·		Crisis Counseling Group Sessions: 1,384		
	Response needs exceed county resources.		Number of Participants 18,906		
	Any one who resides or works in the disaster		Trumber of Furticipants 10,700		
	affected area may be served.		# Served - Prior Yr.:		
	□ N/A	15.	Planned # - Current Yr. N/A		
16.	Partnerships and Responsibilities Of Each I	l Partner			
10.	(State/Local Agencies; Community/Faith-Based Organizations e.g., Dept. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of				
	Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.) County Mental Health Departments typically administer the program by contracting with community service				
			e services and who are well known and respected ases the county hires personnel and provides all		
			Agencies Active in Disaster (VOAD), inter-faith		
			ps, non-profit organizations representing diverse target		
	populations, etc. in order to serve disaster victi	-	ps, non-pront organizations representing diverse target		
17.	* *		ram/Project: (Pros-Cons; What is Working Well, How Could		
1/.	the Program Be Improved?, etc.)	e i i ugi	ann't Toject. (Flos-Colls, what is working wen, flow Could		
	• • •	Feder	al guidelines require immediate implementation which		
			budget issues and related policies/exemption processes:		
	i.e., hiring freeze conditions, contracting exem		1 1		
			lisasters since 1989. This funding has enabled many		
			ement crisis counseling programs which helped		
			r community as well as address the emotional impact		
	of these disasters.		*		
18.					
	Form Completed By: Kathy Clark, MFT		Date: <u>06/09/2005</u>		

				2004-05
1.	Organization Name: Department of Mental Health Address: 1600 9 th Street Sacramento, CA 95814	2.	Contact Name: Dee Lemonds Title: Chief, Adult/Older A Phone: 916-654-3001 E-Mail: Dee.lemonds@dmh.ca.gov	Adult Program Policy Unit
3.	Program/Project Name: Integrated Services for Homeless Adults with Serious Mental Illness Type Program/Project Name Here State Program ☐ Grant-Funded Project	4.	Authorizing Legislation: W & I Code, Sections 5800 general Adult System of Ca 5814.5 for Assembly Bill 34 Federal N/A	re guidelines, and Section
5.	Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g., child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.) The primary focus of these programs is to provide comprehensive, integrated services to homeless persons with serious mental illness. These services include but are not limited to housing, employment, education, physical and mental healthcare, substance abuse services, etc., Note: the specific services identified in No. 6, vary from program to program – but are generally provided in AB 2034 programs either by county or contract agency staff. The goal for these programs is to provide "whatever it takes" to support and sustain individuals in housing and/or employment and education.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement/Advocacy Food and Clothing

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		
	Otata Canaval Fund		\$ 54,850,000
	State General Fund Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		⊠ Yes
	07/01/04 4		For how long? Indefinite
	07/01/04 through 06/30/05 (annual appropriation)		□ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities
	Through competitive process to local		including "transition age youth" By Disability (Specify type) Mental Illness
	county and city mental health agencies.		Low Income, including those with disabilities.
			General Population, including those with
			Disabilities. N/A
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)
	Adults and "transition age youth" with		Statewide-32 county and 2 city grants
	serious mental illness who are homeless, at		#G I D: W 4700
	risk of homelessness, recently released from county or state incarceration, and are not	15.	# Served - Prior Yr.: <u>4,700</u>
	already receiving county mental health		Planned # Current Vr \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	services.		Planned # - Current Yr N/A
16.	Partnerships and Responsibilities Of Each I	Partner	•
	(State/Local Agencies; Community/Faith-Based Organizations e.g., <u>Dept. of Rehabilitation</u> : Training One-Stop staff on Disability Law; <u>Dept. of Education</u> : Intake, and Assessment; <u>Lighthouse for the Blind</u> : Referral Services.)		
	Education: Intake, and Assessment, Lighthouse for the Bind.	cereman Se	ivices.)
	State general funds support these programs who are	e also ab	le to leverage federal Medi-Cal reimbursement when
			e not eligible for FFP.) Local programs partner with local
			rds and property managers, Dept. of Rehabilitation,
17.	community colleges, substance abuse providers, Vo		ram/Project: (Pros-Cons; What is Working Well, How Could
1/.	the Program Be Improved?, etc.)	criugi	ann's roject. (1105-cons, what is working wen, now could
		,	
			ry successful. With most enrollees currently in some type of reducation. Current data indicates that approximately 17%
			activity and more than 10% are involved in education.
			ectations and goals with regard to both employment and
	education outcomes over the next year. Significant		g in delivering employment services has been provided to
10	local programs and will continue.		
18.	Form Completed Rv. Dee Lemonds		Data: 06/09/2005

				2004-05
1.	Organization Name:	2.	Contact Name:	
	Department of Mental Health		Donna Ures	
			Title:	
	Address:		Staff Services Analyst	
	1600 9 th Street, Room 100		Phone:	
	Sacramento, CA 95814		916-653-2634	
			E-Mail:	
2	TD //D * 4 NT	1	Donna.ures@dmh.ca.gov	
3.	Program/Project Name:	4.	Authorizing Legislation:	
	Projects for Assistance in Transition from		Stewart B. McKinney Home	Jose Assistance
	Homelessness (PATH)		Amendments Act of 1990 (F	
	Type Program/Project Name Here		Subtitle B)	.L. 101-043. THE V,
	☐ Federal Program		Federal	State
	Grant-Funded Project		N/A	State
5.	Primary Focus of Program/Project:	6.	Services Provided:	
1	,		Direct Placement	Supportive
	☐ Direct Job Placement, or Job		Education (all levels)	Transportation
	Preparation Services		Assessment	Parking
	_		☐ Indiv. Employment	Housing
	Services that Support the Ability to		Plan	Child Care
	Seek and Accept Job Placement		Case Mgmt. Svcs.	Physical Rehab
	and Remain Employed		Resume Writing Job Search	☐ Health Benefits☐ Mental Health Svcs.
	(e.g., child care, benefits planning, healthcare,		Job Club	Alcohol/Drug
	transportation, housing, workplace accommodations etc.)		Essential	Treatment
			Employability Skills	☐ Alcohol/Drug
	Research; Planning; Coordination, etc. (Please explain.)		☐ Voc Rehab	Prevention
			Job Skills Training	Assistive
			Classroom Training On-the-Job	Technology Accommodations
			Training	Job Coach
	Other (Please explain.)		Employer Outreach &	IHSS in Workplace
	Funds may be used only to provide		Education	Benefits Planning
	services to individuals who are suffering		☐ Job Development	Post-Placement
	from serious mental illness or from a co-		Job Referral	Employer Education
	occurring substance abuse disorder and		Employer Outreach	Staff Training
			Misc. Supports while Receiving Services	Consumer/Credit Counseling
	who are homeless or at imminent risk of		Job Placement	Energy/Utilities
	becoming homeless. A small portion of		Retention Services	Assistance
	the funds may be used for housing		Certification	☐ Workplace Safety
	<u>(20%).</u>		(Explain certification below)	☐ Independent Living
				Skills
			The grant funds can be	☐ Civil Rights
			used for a variety of	Enforcement
			treatment and support	

7.	Source of Funds:	8.	Funding Amount:
	Center for Mental Health Services		\$ 6,741,000
	Center for iviental rieattii Services		
	Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		∑ Yes
	07/01/04 through 06/30/05		For how long? Indefinite
	0//01/04 tillough 00/30/03		
			No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		Youth w/disabilities
	competitive process to local non-profits, etc.)		Adults w/disabilities
			By Disability (Specify type)
	The funds are awarded to the States		Mental illness and/or substance abuse
	based on a formula. California then		Low Income, including those with disabilities.
	allocates the funds to County Mental		General Population, including those with
	Health Departments who may contract		Disabilities. N/A
	with local mental health providers.		
13.	Eligibility Requirements for People	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served)
	Seeking Program/Project Services:		Statewide in 37 counties
	Individuals who have serious mental		Statewide in 37 counties
	illness or have co-occurring		#G I D V 15 750
	substance use disorders; and are	15.	# Served - Prior Yr.: 15,759
	homeless or at imminent risk of		DI 1// 0 1/4 10 074
	becoming homeless.		Planned # - Current Yr.:16,674
	□ N/A		
16.	Partnerships and Responsibilities Of Each I	Partner	:
	(State/Local Agencies; Community/Faith-Based Organizations-	e.g., <u>Dep</u>	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> : R		
	,	ontract	with outside service providers or may provide
	direct services.		
17.	Additional Information or Comments on the	e Progr	cam/Project: (Pros-Cons; What is Working Well, How Could
1,,	the Program Be Improved?, etc.)	· 8-	2 2 3 3 Company (1 100 Company) Mark to Working West, 110 W Comm
	The Federal guidelines for the PATH prog	ram are	e restrictive in that the services provided may only
			ed with severe mental illness and/or suffering
	from a co-occurring substance abuse disord		
	5		
18.			
	Form Completed By: Donna Ures		Date: 06/09/2005

				2004-05
1.	Organization Name: Department of Mental Health Address: 1600 9 th Street	2.	Contact Name: Ron Bettencourt Title: Staff Mental Health Speciali Phone:	ist
	Sacramento, CA 95814		916-654-4432 E-Mail : Ron.bettencourt@g	dmh ca gov
3.	Program/Project Name: SAMSHA (Substance Abuse and Mental Health Services Administration) Community Mental Health Services Block Grant Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: Title XIX of the Public Health Ser 106-321; W&I Code, Sect. 5700-5 Federal St	vice Act; P.L. 102-321 and 700.1.
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) □ Other (Please explain.) □ The primary focus of the program is to support comprehensive, community-based systems of care for adults with serious mental illnesses (SMI) and children with serious emotional disturbances (SED). Those services could include services that support the ability of an individual with SMI or SED to seek, accept and retain employment.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below) The Block Grant funds are flexible and can be used for a variety of treatment and support services listed above, provided the individual is diagnosed with SMI or SED.	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment (for co-occuring diagnosis Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05	
7.	Source of Funds:	8.	Funding Amount:	
	☐ Federal ☐ State ☐ Private			
	Center for Mental Health Services		\$ 54,447,176	
0	Name of Federal, State, or Private Fund Source	1.0	<u> </u>	
9.	Duration of Funds:	10.	Anticipate Future Funding?	
	mm/dd/yy through mm/dd/yy		∑ Yes	
	07/01/04 1 1 06/20/05		For how long? Indefinite	
	<u>07/01/04 through 06/30/05</u>			
			□ No	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:	
	For Use? (e.g., formula allocation to counties,			
	competitive process to local non-profits, etc.)		Youth w/d sabilities Adults w/disabilities	
			By Disability (Specify type) serious mental illness	
	The funds are awarded to the States		and serious emotional disturbance	
	based on a formula. California then		Low Income, including those with disabilities.	
	allocates the funds to County Mental		General Population, including those with	
	Health Departments who may contract		Disabilities. N/A	
	with local mental health providers.			
	Some funding is reserved for special			
	projects funded through a competitive			
	process.			
13.	Eligibility Requirements for People	14.	Geographical Area Served:	
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)	
	Adults with a serious mental illness and		Statewide	
	children with a serious emotional			
	disturbance, as defined in the Federal	15.	# Served - Prior Yr.: N/A	
	Register, May 20, 1993 (Volume 58, No.	10.		
	96).□ N/A		Planned # - Current Yr N/A	
16.	Partnerships and Responsibilities Of Each I	l Partner		
10.	(State/Local Agencies; Community/Faith-Based Organizations e.g., Dept. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of			
	Education: Intake, and Assessment; Lighthouse for the Blind: R			
			Departments. Each county is required to submit an	
		ludes a	narrative detailing its intended use of the funds. They	
	are also subject to site reviews.			
	The Block Grant requires each State to have a	menta	health planning council to review the State Mental	
			mental health services and family members, as well	
	as service providers and State officials. The St	ate also	o is required to seek comments from the public on its	
	plan.			
	At the Federal level, mental health planning equaci	1 mamb	ers-including family members, consumers, State officials,	
	and service providers-serve as CMHS reviewers of			
	and service providers-serve as Civil'is reviewers or	State IVI	ental freattil Flans and Implementation.	
17.	Additional Information or Comments on the	e Progi	cam/Project: (Pros-Cons; What is Working Well, How Could	
	the Program Be Improved?, etc.)		y	
	The base allocation provides a stable, flexible and r		gorical funding base, which the counties can use to develop	
	innovative programs or augment existing programs within their systems of care for adults with SMI or children with			
	SED.			
18.	Form Completed By: Ron Bettencourt		Date: <u>06/09/2005</u>	

			2004-05
1. 3. 5.	Organization Name: Department of Mental Health Address: 1600 9th Street, Room 100 Sacramento, CA 95814 Program/Project Name: Supportive Housing Initiative Act State Program Grant-Funded Project Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Vother (Please explain.) Funding is available to county governments or nonprofit organizations for supportive services, rental subsidies, or both.	2. 4. 6.	Contact Name: Donna Ures Title: Staff Services Analyst Phone: 916-653-2634 E-Mail: Donna.ures@dmh.ca.gov Authorizing Legislation: Health and Safety Code, Sect. 53250-53315 Federal State N/A Services Provided: Direct Placement Supportive Education (all levels) Transportation Assessment Parking Housing Plan Child Care Case Mgmt. Svcs. Physical Rehab Resume Writing Health Benefits Job Search Mental Health Svcs. Job Club Alcohol/Drug Essential Treatment Employability Skills Alcohol/Drug Voc Rehab Prevention Assistive Classroom Training Assistive Classroom Training Dob Coach Employer Outreach Education Employer Outreach Benefits Planning Dob Referral Employer Education Employer Outreach Benefits Planning Dob Referral Employer Education Employer Outreach Consumer/Credit Receiving Services Job Placement Employer Education Retention Services Dob Placement Energy/Utilities Assistance Consumer/Credit Counseling Skills Funding may be used to provide an array of supportive services to low income individuals with

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	Federal State Private		.
	Name of Federal, State, or Private Fund Source		<u>\$ 0</u>
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		☐ Yes
	July 1, 1999 thru June 30, 2005		For how long?
	July 1, 1999 tillu Julie 30, 2003		
11.	How And To Whom Are Funds Disbursed	12.	No Population Served:
11.	For Use? (e.g., formula allocation to counties,	12.	Population Served:
	competitive process to local non-profits, etc.)		☐ Youth w/disabilities
			Adults w/disabilities
	Grants were awarded through		By Disability
	competitive process to local government, non-profit service or housing agencies,		Low Income, including those with disabilities.
	or groups of local non-profit and/or local		General Population, including those with Disabilities.
	government agencies. Increasing		N/A
	matching funds were required.		
	-		
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)
	Very low income individuals with one		Statewide
	or more disabilities, including mental		# Served - Prior Yr.: N/A
	illness. □ N/A	15.	# Serveu - 11101 11 IV/A
	□ IV/A		Planned # - Current Yr N/A
16.	Partnerships and Responsibilities Of Each I		t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; Lighthouse for the Blind: F	- e.g., <u>Dep</u> Referral Se	rvices.)
	1 3		on between both service providers and housing
	1 1 2	prope	rty management, housing developers, and service
	providers.		
17.	Additional Information or Comments on the	e Progi	cam/Project: (Pros-Cons; What is Working Well, How Could
1,,	the Program Be Improved?, etc.)	v i i ugi	Transfer (1105 cons, what is working wen, 110w could
	, ,	ng any	State funds, it is important to note that the sunset
	date was extended from 2004 to 2009.		
10			
18.	Form Completed Ry. Donna Uras		D oto: 06/00/2005
	Form Completed By: Donna Ures		Date: <u>06/09/2005</u>

				2004-05
1.	Organization Name: Department of Mental Health	2.	Contact Name: Jane Lacist	e
	•		Title: TBI/CRC Program A	dministrator
	Address: 1600 9 th Street		Phone: (916) 654-3529	
	Sacramento, CA 95814		, ,	
			E-Mail: jane.laciste@dmh.	ca.gov
3.	Program/Project Name:	4.	Authorizing Legislation:	r 1202 Statutes of
	Traumatic Brain Injury Services of Calif		Senate Bill 2232, (Chapter 1988) which added Section	
	Type Program/Project Name Here State Program		Code	
			Federal State	□ N/A
-	Grant-Funded Project			
5.	Primary Focus of Program/Project:	6.	Services Provided:	~ .
	Direct Joh Discoment or Joh		Direct Placement	Supportive
	Direct Job Placement, or Job Preparation Services		Education (all levels) Assessment	☐ Transportation
	Freparation Services			☐ Parking ☐ Housing
	Services that Support the Ability to		Plan	Child Care
	Seek and Accept Job Placement		☐ Case Mgmt. Svcs.	Physical Rehab
	and Remain Employed		Resume Writing	Health Benefits
	(e.g.; child care, benefits planning, healthcare,		Job Search	Mental Health Svcs.
	transportation, housing, workplace accommodations		Job Club	☐ Alcohol/Drug
	etc.)		Essential Employability Skills	Treatment Alcohol/Drug
			Voc Rehab	Prevention
	Research; Planning;		Job Skills Training	Assistive
	Coordination, etc. (Please explain.)		Classroom Training	Technology
			On-the-Job	☐ Accommodations
	_		Training	
	Other (Please explain.)		Employer Outreach &	IHSS in Workplace
	Assist TBI survivors to attain produc-		Education Job Development	☑ Benefits Planning☑ Post-Placement
	tive, independent lives, including paid		Job Referral	Employer Education
	employment.		Employer Outreach	Staff Training
			Misc. Supports while	Consumer/Credit
			Receiving Services	Counseling
			☐ Job Placement	☐ Energy/Utilities
			Retention Services	Assistance
			Certification	Workplace Safety
			(Explain certification below)	☐ Independent Living Skills
			·	Civil Rights
			l H	Enforcement
			l	Info & Referral
			(Use additional lines, as	
		l	necessary.)	

			2004-05	
7.	Source of Funds:	8.	Funding Amount:	
	☐ Federal ☐ State ☐ Private			
	Traumatic Brain Injury Fund		\$ 1,003,000 approx. per year	
	Funding Name		source of funds: 0.66% of State Penalty Fund	
	Name of Federal, State, or Private Fund Source			
9.	Duration of Funds:	10.	Anticipate Future Funding?	
			∑ Yes	
	09/24/88 through 06/30/12		For how long? Unknown	
	(sunsets in 2007)			
			☐ No	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:	
	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)		☐ Youth w/disabilities ☐ Adults w/disabilities	
	Contract awards to non-profit providers		By Disability (Specify disability type)	
	made via competitive bid process.		Low Income, including those with disabilities.	
	made via competitive ora process.		General Population, including those with	
		1	Disabilities. N/A	
13.	Eligibility Requirements for People	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served)	
	Seeking Program/Project Services: Must have a documented Traumatic		Santa Cruz, Sacramento, Yolo, Placer,	
	Brain Injury and be over 18 years of age.		Humboldt, Mendocino, Los Angeles, Orange,	
	Brain injury and or over 10 years or age.	15.	San Luis Obispo, Santa Barbara, and San	
		13.	Francisco counties.	
	□ N/A			
			# Served - Prior Yr.: <u>623</u> N/A	
			Planned # - Current Yr. 650 N/A	
16.	Partnerships and Responsibilities Of Each			
	(State/Local Agencies; Community/Faith-Based Organizations e.g., <u>Dept. of Rehabilitation</u> : Training One-Stop staff on Disability Law; <u>Dept. of Education</u> : Intake, and Assessment; <u>Lighthouse for the Blind</u> : Referral Services.)			
	, , , , , , , , , , , , , , , , , , , ,		,	
	Dept. of Rehabilitation: develop the Co-C	perativ	ve Program to design a unique pattern of services	
	to assist survivors of TBI to attain and mai	intain e	employment.	
17.	Additional Information or Comments on th	o Prog	ram/Project: (Pros-Cons; What is Working Well, How Could	
1/.	the Program Be Improved?, etc.)	c i i ug	Tank I toject. (1105-colls, what is working well, now could	
	Pro: This is the only publicly funded prog	ram av	vailable in CA for the TBI population.	
	The program has shown successful o	utcom	es.	
	Con: Funding is insufficient to meet the n	eed in	California.	
	Annual revenue into the TBI Fund is	e iineta	hle	
18.	7 minual revenue into the 1 bi Fund is	s unsta	oic.	
10.	Form Completed By: Jane Laciste		Date: 06/09/2005	

				2004-05
3.	Organization Name: Department of Mental Health Address: 1600 9 th Street Sacramento, CA 95814 Program/Project Name: Health Families Program (HFP) – Severely Emotionally Disturbed (SED) Benefit State Program Grant-Funded Project	4.	Contact Name: Rita McCabe-Hax Title: Chief, Medi-Cal Policy and Phone: 916-654-5722 E-Mail: Rita.mccabe@dml Authorizing Legislation: Social Security Act, Tita Chap. 623, Statutes of Chap. 625, Statutes of Code, Div. 2, Part 6.2, Sect. 12693	Support h.ca.gov le XXI; AB1126, 1997; AB 1572, 1997; Insurance commencing with
			⊠ Federal	⊠ State
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) □ Other (Please explain.) Mental health services for enrollees in the HFP.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training Classroom Training Don-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills
			(Use additional lines, as necessary.)	Civil Rights Enforcement

			2004-05
7.	Source of Funds: ☐ Federal ☐ State ☐ Private ☐ County Name of Federal, State, or Private Fund Source: Title XXI Federal Financial Participation State General Fund County Realignment or Other County Funds	8.	Funding Amount: \$ 16,985,000 in FFP* 9,148,000 in County Match* 98,000 in SGF* * Estimates from FY 2004-05 State Budget, actual funding depends on services delivered
9.	Duration of Funds: mm/dd/yy through mm/dd/yy 7/01/04 through 06/30/05	10.	Anticipate Future Funding? Yes For how long? Indefinite No
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) The State reimburses counties for the federal share of cost for actual HFP SED services and administrative costs under the cost-based reimbursement system applicable to the counties for the Medi-Cal program. The federal share is established by federal fiscal year in accordance with federal law and is currently 65 percent of the allowable costs. When the services provided are not eligible for federal financial participation because the enrollee is a legal immigrant who entered the US after August 22, 1996 and has not been in the US for 5 years, the State Department of Mental Health reimburses counties for the "federal share" from state general funds. Counties fund the costs of the HFP SED benefit above the federal share from county realignment funds or other county funds eligible to be used as matching dollars.	12.	Population Served:

13.	Eligibility Requirements for People	14.	Geographical Area Served:		
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)		
	Children under the age of 19 whose		<u>Statewide</u>		
	families do not have insurance, do				
	not qualify for zero share of cost	15.	# Served - Prior Yr.: N/A		
	Medi-Cal, and whose income is at or				
	below 250% of the Federal Poverty		Planned # - Current Yr N/A		
	Level may enroll in the HFP.				
	Enrollees who are determined by the				
	county mental health department to				
	meet the SED criteria in W&I Code				
	Section 5600.3 may receive mental				
	health services from the county				
	mental health department above the				
	mental health services benefit				
	available to all enrollees.				
	□ N/A				
16.	Partnerships and Responsibilities Of Each I				
			e.g., <u>Dept. of Rehabilitation</u> : Training One-Stop staff on Disability		
	Law; <u>Dept. of Education</u> : Intake, and Assessment; <u>Lighth</u>	iouse for	the Bling: Referral Services.)		
	County mental health departments must determ	nine wh	nether HFP enrollees who are referred to or identified		
	County mental health departments must determine whether HFP enrollees who are referred to or identified by the county meet the SED criteria. If the enrollees meet the criteria, the county mental health department				
	is responsible for providing medically necessary services.				
	The Managed Risk Medical Insurance Board is	s the pr	imary state agency responsible for the HFP, including		
	the basic HFP benefit package and HFP eligibi	lity and	d enrollment and general oversight.		
			nts must cooperate in establishing the eligibility of the		
	HFP health plans' enrollees for the HFP SED b	enetit.			
	The Department Health Services processes also	ime for	the HFP SED benefit submitted by county mental		
			Health (DMH), obtains federal financial participation		
			and the State Controller's Office to the counties.		
	for these claims, which is then passed through	21,111	and the state controllers office to the countries.		
	DMH also estimates HFP SED benefit expendi	itures ir	n the annual state budget process and facilitates the		
	resolution of HFP-related problems among the	respon	sible parties as needed.		
1.5					
17.		e Progi	ram/Project: (Pros-Cons; What is Working Well, How		
	Could the Program Be Improved?, etc.)				
18.					
	Form Completed By: Rita McCabe		Date: <u>06/09/2005</u>		

				2004-05
1.	Organization Name:	2.	Contact Name:	
	Department of Mental Health		Rita McCabe-Hax	
			Title:	
	Address:		Chief, Medi-Cal Policy and	Support
	1600 9 th Street		Phone:	
	Sacramento, CA 95814		916-654-5722	
			E-Mail: Rita.mccabe@dml	h.ca.gov
3.	Program/Project Name: Type Program/Project Name Here Medi-Cal Specialty Mental Health Services Consolidation State Program	4.	Authorizing Legislation: Social Security Act, Tit Institutions Code, Sect Welfare and Institutions et seq.	ion 14000 et seq.;
	☐ Grant-Funded Project		⊠ Federal	⊠ State
			N/A	
5.	Primary Focus of Program/Project:	6.	Services Provided: Direct Placement	
	□ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning;		Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	County		\$ 958,871,000 in FFP*
	Name of Federal, State, or Private Fund Source:		222,424,000 in SGF from Managed Care
			365,652,000 in SGF from EPSDT*
	<u>Title XIX Federal Financial Participation</u>		6,783,000 in SGF from San Mateo Pharm.
	State General Funds		and Lab
	County Realignment or Other Funds		364,012,000 in County Match*
			501,012,000 in County Materi
			* Estimates from FY 2004-05 State Budget, actual FFP, EPSDT, and County Match depend on services delivered
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		⊠ Yes
			For how long? <u>Indefinite</u>
	07/01/04 through 06/30/05		<u> </u>
			□ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		∑ Youth w/disabilities
			Adults w/disabilities
	The State reimburses counties for the federal		By Disability (Specify type) Most Mental
	share of cost for actual services and related		<u>Disorders</u>
	costs under the Medi-Cal cost-based		☐ Low Income, including those with disabilities.
	reimbursement system applicable to the		General Population, including those with
	counties. The federal share is established by		Disabilities.
	federal fiscal year in accordance with federal		□ N/A
	law and is currently 50 percent of the		
	allowable costs.		
	Counties fund the costs of the above the		
	federal share from county realignment funds		
	or other county funds eligible to be used as		
	matching dollars and from state general		
	funds provided through an annual Managed		
	Care allocation from the Department of		
	Mental Health and from state general funds		
	provided in accordance with a special		
	funding arrangement among the counties,		
	DMH and the Department of Health Services		
	for specific services to full-scope Medi-Cal		
	beneficiaries under the age of 21.		

13.	Eligibility Requirements for People Seeking Program/Project Services: Enrollment in the Medi-Cal program. The services provided must be medically necessary in accordance with state regulations at Title 9, California Code of Regulations, Section 1820.205, 1830.205 and 1830.210. N/A	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: N/A Planned # - Current Yr. N/A	
16.				
17.	Additional Information or Comments on the the Program Be Improved?, etc.)	e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could	
18.	Form Completed By: Teri Barthels		Date: 9/29/04	

				2004-05
1.	Organization Name: Department of Mental Health Address: 1600 9 th Street Sacramento, CA 95814	2.	Contact Name: Edie Covent Title: Staff Mental Health Special Phone: (619) 645-2963 E-Mail: ecovent@inreach.com	ist
3.	Program/Project Name: Type Program/Project Name Here California's Mental Health Cooperative Employment Programs State Program Grant-Funded Project	4.	Authorizing Legislation: Federal Rehabilitation Act	☐ State
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) □ Other (Please explain.)	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		
	County		\$ 1,580,842
	Name of Federal, State, or Private Fund Source: CFDA 84-126		
_		L.,	
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy 7/1/03 through 6/30/06		∑ Yes
4.4		1.0	For how long? <u>Indefinite</u>
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)		Youth w/disabilities
	competitive process to local non-profits, etc.)		Adults w/disabilities
	The Community-based collaborations between		By Disability (Specify type) Psychiatric disabilities
	local county mental health and Department of		Low Income, including those with disabilities.
	Rehabilitation field offices provide improved		General Population, including those with
	access and specialized employment services and		Disabilities.
	mental health supports. There are currently 25		□ N/A
	cooperative agreements negotiated and contractually maintained by local mental health		
	and their Department of Rehabilitation.		
	Training and technical assistance is available to		
	the local cooperatives as well as other local		
	DOR/public mental health partnerships that		
	emphasize collaborative employment services and supports. Consultants and trainers are		
	chosen through a competitive application		
	process.		
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)
			<u>Statewide</u>
	Consumers are historically unserved or		
	underserved in vocational rehabilitation.	15.	# Served - Prior Yr.: N/A
	All are consumers of mental health		Planned # - Current Yr N/A
	services.		
16.	Partnerships and Responsibilities Of Each	Partne	r:
	(State/Local Agencies; Community/Faith-Based Organizations- Education: Intake, and Assessment; Lighthouse for the Blind:		pt. of Rehabilitation: Training One-Stop staff on Disability Law; <u>Dept. of</u> ervices.)
			,
	At the State level, both DOR and DMH are re-	sponsib	ble for providing oversight and technical assistance to
	the county level cooperative programs.		
17.	Additional Information or Comments on th	e Prog	ram/Project: (Pros-Cons; What is Working Well, How Could
	the Program Be Improved?, etc.)	3	
			umer, family member, county mental health, and local
	DOR collaboration. They adhere to core value		
		_	l employment, reasonable accommodations, and pro-
			atives and the expansion of existing programs continue
10	to address unmet needs in both urban and rura	ı comm	
18.	Form Completed By: Donna Ures		Date: 06/09/2005

				04-05
1.	Organization Name:	2.	Contact Name: John L. We	estbrook
	Department of Rehabilitation (DOR)		Title: Program Manager	
	Address:		Phone: 916-263-8888	
	2000 Evergreen Street			
2	Sacramento, CA 95815	4	E-Mail: jwestbro@dor.ca.g	
3.	Program/Project Name:	4.	Authorizing Legislation: C Regulations 395.4	code of Federal
	Business Enterprises Program		W & I Code Article 5, Secti	ons (19625 through
	Type Program/Project Name Here		19652)	(
	X State Program			
	Grant-Funded Project		X Federal	X State
5.	Primary Focus of Program/Project:	6.	Services Provided:	
			Direct Placement	<u>Supportive</u>
Ì	X Direct Job Placement, or Job		Education (all levels)	Transportation
	Preparation Services		Assessment Indiv. Employment	☐ Parking ☐ Housing
	Services that Support the Ability to		Plan	Child Care
	Seek and Accept Job Placement		Case Mgmt. Svcs.	Physical Rehab
	and Remain Employed		Resume Writing	Health Benefits
	(e.g.; child care, benefits planning, healthcare,		Job Search	Mental Health Svcs.
	transportation, housing, workplace accommodations etc.)		Job Club Essential	Alcohol/Drug Treatment
			Employability Skills	Alcohol/Drug
	Research; Planning; Coordination,		☐ Voc Rehab	Prevention
	etc. (Please explain.)		X Job Skills Training	☐ Assistive
	·		X Classroom Training	Technology
	V Oder (N 1:)		X On-the-Job Training	Accommodations Job Coach
	X Other (Please explain.)		Employer Outreach &	☐ IHSS in Workplace
	Provide Self-Employment opportunities		Education	☐ Benefits Planning
	for DOR consumers who are blind/visually		Job Development	Post-Placement
	impaired and who select BEP vendor as		Job Referral	Employer Education
	their employment goal to operate facilities		Employer Outreach Misc. Supports while	☐ Staff Training ☐ Consumer/Credit
	in local, state, and federal food service		Receiving Services	Counseling
	facilities.		☐ Job Placement	☐ Energy/Utilities
			☐ Retention Services	Assistance
	-		X Certification (Explain certification below)	Workplace Safety
			The program to operate	Independent Living Skills
			food service facilities	SKIIIS
			licenses qualified vendors.	
			│	Civil Rights
			H	Enforcement X Equipment and
			│	ancillary services
			(Use additional lines, as	

7. Source of Funds: X Federal X State X Private (vendor fees) United States Department of Education Funding Name Name of Federal, State, or Private Fund Source 8. Funding Amount: 7,998,854.46	_
fees) \$ 7,998,854.46 United States Department of Education Funding Name	
United States Department of Education Funding Name	
United States Department of Education Funding Name	
Funding Name	
Name of Endand State on Private Fund Source	
9. Duration of Funds: 10. Anticipate Future Funding?	
X Yes	
07/01/04 through 06/30/05 For how long? Indefinite	
Annually	
No	
11. How And To Whom Are Funds Disbursed 12. Population Served:	
For Use? Funds are used to provide training DOR	
consumers, purchase equipment, and services for \ \ \ \ \ Youth w/disabilities \ \ Adu	ılts w/disabilities
vending facilities (Food Svc) on State and Federal X By Disability (Specify disability types)	
property. Low Income, including those w	
General Population, including t	
	N/A
13. Eligibility Requirements for People Seeking Program/Project Services: 14. Geographical Area Served: Statewide	
U.S. citizen, legally blind, client of DOR,	
negative TB test	
#G I D: W 150	N/A
	,
Planned # - Current Yr. 160	☐ N/A
16. Partnerships and Responsibilities Of Each Partner:	
All assessment, additional pre-vocational training, and employment preparation serv	ices are
provided by the Department of Rehabilitation through Blind Field Services r prior to	
referral to the BEP program. Randolph Shepard Act of 1936 mandates this program	
trained and compete for opportunities to operate vending machines; cafeterias and s	
on State, Federal, and Municipal buildings. The program purchases equipment and	
facilities and enters into agreements with each government agency to provide food s	
to the act. These facilities are located on various local, state, and federal properties	
to the act. These facilities are located on various local, state, and rederal properties	•
17. Additional Information or Comments on the Program/Project:	
17. Additional Information or Comments on the Program/Project: All BEP participants are vocational rehabilitation consumers.	

				2004-05
1.	Organization Name:	2.	Contact Name:	
	California Department of Rehabilitation		Richard Devylder	
	•		Title:	
	Address:		Deputy Director	
	2000 Evergreen Street		Phone:	
	Sacramento, CA 95815		916-263-8981	
			E-Mail : rdevylde@dor.ca.	gov
			, o	
3.	Program/Project Name:	4.	Authorizing Legislation:	
	California Assistive Technology Systems		Assistive Technology Act of	of 1998 and 2004
	Type Program/Project Name Here State Program			
	State Program			
	☐ Grant-Funded Project		⊠ Federal	State
	Stant I anded I Toject		□ NI/A	
5.	Primary Focus of Program/Project:	6	N/A Services Provided:	
٥.	Trinary rocus of Program/Project:	6.		Cumantina
	Direct Job Placement, or Job		Direct Placement ☐ Education (all levels)	Supportive ☐ Transportation
	Preparation Services		Assessment	Parking
	1 reparation bet vices		Indiv. Employment	Housing
	Services that Support the Ability to		Plan	Child Care
	Seek and Accept Job Placement		Case Mgmt. Svcs.	Physical Rehab
	and Remain Employed		Resume Writing	Health Benefits
	(e.g.; child care, benefits planning, healthcare,		☐ Job Search	☐ Mental Health Svcs.
	transportation, housing, workplace accommodations		Job Club	☐ Alcohol/Drug
	etc.)		☐ Essential	Treatment
			Employability Skills	Alcohol/Drug
	Research; Planning;		Voc Rehab	Prevention Assisting
	Coordination, etc. (Please explain.)		Job Skills Training Classroom Training	Assistive
	• • • • • •		On-the-Job	Technology Accommodations
			Training	Job Coach
	X Other (Please explain.)		Employer Outreach &	IHSS in Workplace
	AT also supports Independent Living of		Education	☐ Benefits Planning
	persons with disabilities which is		☐ Job Development	Post-Placement
	_		Job Referral	Employer Education
	essential to work and daily living.		Employer Outreach	x Staff Training
			Misc. Supports while	Consumer/Credit
			Receiving Services Job Placement	Counseling Energy/Litilities
			Retention Services	Energy/Utilities Assistance
			Certification	Workplace Safety
			(Explain certification below)	Independent Living Skills
			- 	Civil Rights
				Enforcement
				X Information and
				Referral
				∐
			(Use additional lines, as	

			2004-05
7.	Source of Funds: ☐ Federal ☐ State ☐ Private	8.	Funding Amount:
	Assistive Technology Act of 1998 and 2004		\$ 657,838
	Funding Name		
9.	Name of Federal, State, or Private Fund Source Duration of Funds: mm/dd/yy through mm/dd/yy Annual	10.	Anticipate Future Funding?
	1 milaui		☐ No
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) The Department of Rehabilitation receives the funds and distributes them based on goals set by grant to community partners in a competitive process.	12.	Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type) ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A
13.	Eligibility Requirements for People Seeking Program/Project Services: N/A	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) California # Served - Prior Yr.: Planned # - Current Yr. N/A
16.	Partnerships and Responsibilities Of Each (State/Local Agencies; Community/Faith-Based Organizations: Education: Intake, and Assessment; Lighthouse for the Blind: The Department of Rehabilitation is California Foundation for Independent hub. Services provided are Informat purchase AT products through a well Independent Living Centers, communication. Further information is available at water TTY: (800) 900-0706	the lead the lead the lead the lead the lead the lead to lead to lead to lead the lead to lead	ead and currently contract with the ving Centers (CFILC) to serve as the AT and hotline. Others involved include the 29 based organizations, universities and private thet.org or at voice: (800) 390-2966
17.	Additional Information or Comments on the Program Be Improved?, etc.)	e Prog	ram/Project: (Pros-Cons; What is Working Well, How Could
18.	Form Completed By: DOR		Date: 6.11.05

			2004-05
1. Organization Name: Department of Rehabilitation (DOR) Address: 2000 Evergreen Street Sacramento, CA 95815 3. Program/Project Name:	2.	Contact Name: Ben Harville Title: Chief Phone: 916-263-8949 E-Mail: bfharvil@dor.ca.g Authorizing Legislation:	50V
Independent Living Type Program/Project Name Here X State Program Grant-Funded Project		Federal Rehabilitation Act, State Welfare & Inst. Code X Federal N/A	,
5.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below) (Use additional lines, as necessary.)	Supportive Transportation Parking X Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention X Assistive Technology Accommodations Job Coach IHSS in Workplace X Benefits Planning X Post-Placement Employer Education X Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety X Independent Living Skills Civil Rights Enforcement X Peer Counseling X Personal Assistance Services X Independence and system change advocacy

	2004-05			
7.	Source of Funds:	8.	Funding Amount:	
	X Federal State Private			
			\$ 14,000,000	
	Rehabilitation Act, Title VII, Social Security Reimbursements			
	Funding Name			
	-			
9.	Name of Federal, State, or Private Fund Source Duration of Funds:	10	Anticinate Future Funding?	
9.	Annually	10.	Anticipate Future Funding? X Yes	
	Hindarry			
			For how long? Annually	
		L	∐ No	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:	
	For Use? (e.g., formula allocation to counties,		X Youth w/disabilities X Adults w/disabilities	
	competitive process to local non-profits, etc.)		By Disability (Specify disability type)	
	Formula allocation to 29 Independent		Low Income, including those with disabilities.	
	Living (IL) Centers and some		General Population, including those with	
	Independent living funding awarded		Disabilities. N/A	
	through competitive process.			
13.	Eligibility Requirements for People	14.	Geographical Area Served:	
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)	
	1. Significant disability- (self-identified)		Statewide	
	2. Can benefit from independent living		#G	
	services.	15.	# Served - Prior Yr.: <u>51,000</u> N/A	
			DI 1// 0 1// 50 000	
	□ N/A		Planned # - Current Yr. 52,000 N/A	
16.	Partnerships and Responsibilities Of Each	l Partne	r•	
10.	(State/Local Agencies; Community/Faith-Based Organizations-	e.g., <u>De</u>	ot. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of	
	Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> :			
	Some Independent Living Centers have partner relationships with DOR to provide vocational			
	rehabilitation services to VR consumers and also partnerships with other agencies to provide			
	services for individuals with disabilities Se		1 0	
	accessibility consultation to One-Stop Car	eer Ce	nters.	
17.		e Prog	ram/Project: (Pros-Cons; What is Working Well, How Could	
	the Program Be Improved?, etc.)	00 Cal:	famia Indonandant Living Contars is available at	
		29 Can	fornia Independent Living Centers is available at	
	http://www.dor.ca.gov/ils			
4.0				
18.	E G LAIR DOD	ъ.	0.6 10.2 10.5	
	Form Completed By: DOR	Date	e: 06/03/05	

				2004-05
1.	Organization Name: Department of Rehabilitation (DOR) Address: 2000 Evergreen Street Sacramento, CA 95828	2.	Contact Name: Erin Treadwell Title: Public Information Officer Phone: 916-263-8994 E-Mail: emtreadw@dor.ca	gov
3.	Program/Project Name: Vocational Rehabilitation Services Program X State Program Grant-Funded Project	4.	Authorizing Legislation: Workforce Investment Act or reauthorizes the Rehabilitation: X Federal N/A	
5.	Primary Focus of Program/Project: X Direct Job Placement, or Job Preparation Services X Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.)	6.	Services Provided: Direct Placement X Education (all levels) X Assessment X Indiv. Employment Plan X Case Mgmt. Svcs. X Resume Writing X Job Search X Job Club X Essential Employability Skills X Voc Rehab X Job Skills Training X Classroom Training X On-the-Job Training X Employer Outreach & Education X Job Development X Job Referral X Employer Outreach X Misc. Supports while Receiving Services X Job Placement X Retention Services Certification (Explain certification below) X State LEAP X Federal Schedule A (Use additional lines, as necessary.)	Supportive X Transportation X Parking Housing X Child Care X Physical Rehab Health Benefits X Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention X Assistive Technology X Accommodations X Job Coach IHSS in Workplace X Benefits Planning x Post-Placement Employer Education x Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds: X Federal X State Private United States Department of Education Funding Name State General Fund	8.	Funding Amount: \$ 348,000,000
9.	Name of Federal, State, or Private Fund Source Duration of Funds: 07/01/04 through 06/30/05 Authorized annually	10.	Anticipate Future Funding? X Yes For how long? Annually
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Formula grant	12.	Population Served: X Youth w/disabilities X Adults w/disabilities By Disability (Specify disability type) Low Income, including those with disabilities. General Population, including those with Disabilities.
13.	Eligibility Requirements for People Seeking Program/Project Services: Must met eligibility requirements as per California Code of Regulations 7001.5 and Order of Selection requirements as per CCR 7053; Code of Federal Regulations eligibility requirements CFR section 34CFR361.42	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: 116,328 N/A Planned # - Current Yr. 120,322 N/A
16.	Partnerships and Responsibilities Of Each (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; Lighthouse for the Blind: The California Department of Rehabilitation(DOR) wor services and advocacy resulting in employment, indep established mutilpe relationships with various partner to disabilities. These relationships can be shared fiscal a services arrangements with Community Based Progra Career Centers and other contracts. DOR also has varincluding disability advocacy organizations. DOR work projects related to the VR program with the anticipated disabilities.	- e.g., <u>De</u> Referral S ks in par endent I to provid agreeme ms, esta trious no s with the	pt. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of ervices.) Interesting with consumers and other stakeholders to provide iving and equality for individuals with disabilities. DOR has e vocational rehabilitation services to Californians with ints/cooperative programs (ie. TPP, Workability II, III, IV), fee for ablishment grants, Cost Sharing agreements with One Stop in-fiscal relationships with business and community partners, these and other programs/agencies and partners on numerous itse of increased employment outcomes for individuals with
17.	Additional Information or Comments of Could the Program Be Improved?, etc.)	n the I	Program/Project: (Pros-Cons; What is Working Well, How
18.	Form Completed By: DOR Date	: 06/05	5/05

				2004-05
1.	Organization Name:	2.	Contact Name:	
	Department of Social Services		Karen Neilsen	
	•		Title:	
	Address:		Program Analyst	
	Office of Deaf Access		Phone:	
	744 P Street MS 6-91		916-657-3457	
	Sacramento, CA 95814		E-Mail:	
			Karen.neilsen@dss.ca.gov	
3.	Program/Project Name:	4.	Authorizing Legislation:	
	Deaf Access Program (DAP)		W & I Codes, Sections 105	550-1056 <u>0</u>
	Type Program/Project Name Here		W & I Codes, Sections 106	<u>520-10629</u>
	State Program		Manual of Policies & Proce	edures, Chapter 65-100
			Federal	
	Grant-Funded Project		□ N/A	
5.	Primary Focus of Program/Project:	6.	Services Provided:	
			Direct Placement	Supportive
	Direct Job Placement, or Job		⊠ Education (all levels)	Transportation
	Preparation Services			Parking
			☐ Indiv. Employment	Housing
	Services that Support the Ability to		Plan	Child Care
	Seek and Accept Job Placement		Case Mgmt. Svcs.	Physical Rehab
	and Remain Employed		Resume Writing Job Search	☐ Health Benefits☑ Mental Health Svcs.
	(e.g., child care, benefits planning, healthcare,		Job Club	Alcohol/Drug
	transportation, housing, workplace accommodations etc.)		Essential	Treatment
	ctc.)		Employability Skills	Alcohol/Drug
	Research; Planning;		I July 19	Prevention
	Coordination, etc. (Please explain.)		☐ Voc Rehab	Prevention
				☐ Assistive
	Provision of 7 mandated social services.		Classroom Training	Technology
	State-created program that assures that		On-the-Job	Accommodations
	public programs are adapted to meet the		Training Employer Outreach &	✓ Job Coach✓ IHSS in Workplace
	communication needs of deaf and hard		Education	Benefits Planning
	of hearing children, adults, and families		☐ Job Development	Nost-Placement
	so they may receive the public benefits		Job Referral	Employer Education
	and services to which they are entitled		Employer Outreach	Staff Training
	and achieve economic independence and		Misc. Supports while	Consumer/Credit
	fully participate in mainstream society.		Receiving Services	Counseling
	<u></u>		Job Placement	Energy/Utilities
			Retention Services	Assistance
	Other (Plans and lain)		Certification (Explain certification below)	Workplace Safety
	Other (Please explain.)		(Explain certification below)	☐ Independent Living Skills
	·			Civil Rights
			l	Enforcement
			l	Advocacy
				Communication
			(Use additional lines, as	Referral&Counseling
		I	necessary.)	

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		
	Title XX federal funds; State general funds		Total \$ 6,300,000
	Funding Name		Federal \$
	Name of Federal, State, or Private Fund Source		State \$
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy	10.	X Yes
			For how long? Indefinitely
	Year to Year		□ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities
	Competitive bid process resulting in		By Disability Deaf and Hard of Hearing
	contracts awarded to either public		Low Income, including those with disabilities. General Population, including those with
	agencies or private non-profit		Disabilities. N/A
	corporations.		
13.	Eligibility Requirements for People	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served)
	Seeking Program/Project Services: There are no eligibility requirements for		Statewide.
	program participation.		<u>State wide.</u>
	program participation.	1.5	DAP contract agencies are funded to provide
		15.	communication services, advocacy services, job
			development and placement, information and
	⊠ N/A		referral, counseling, independent living skills
			instruction, and community education. Local
			coordination with other employment education
			and health related services is encouraged.
			_
			# Served - Prior Yr.: <u>250,000</u> N/A
			Planned # - Current Yr. <u>250,000</u> N/A
16.	Partnerships and Responsibilities Of Each 1 (State/Local Agencies: Community/Faith_Based Organizations)		ot. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> : 1		
17	Local employment, education, and health related a		
17.	the Program Be Improved?, etc.)	e Prog	ram/Project: (Pros-Cons; What is Working Well, How Could
	This program is not appropriately funded to provide	a all tha	needed services to the deaf and hard of hearing individuals
			al offices and 33 district offices throughout California to
			to budget constraints, only the eight central offices and 16
	district offices remain.	-	· •
18.			Approved 6/10/05 Tom Lee
10.	Form Completed Ry. Karen Neilsen		Data: 00/14/04

				2004-05
1.	Organization Name:	2.	Contact Name:	
	Department of Social Services		Joe Carlin	
	1		Title:	
	Address:		Asst. Deputy Director	
			Phone:	
	744 P Street		916-657-2265	
	Sacramento, CA 95814		E-Mail:	
3.	Program/Project Name:	4.	Authorizing Legislation:	
٥.	1 Togram Troject Tume.		Tuthorizing Eegistation.	
	In Home Supportive Services (IHSS)		Assembly Bill (AB) 925, C	Chanter 1088
	Type Program/Project Name Here		Statutes of 2002	simpler 1000,
	X State Program		Statutes of 2002	
	Grant-Funded Project		Federal X State	□ N/A
5.	Primary Focus of Program/Project:	6.	Services Provided:	
			Direct Placement	Supportive
	Direct Job Placement, or Job		☐ Education (all levels)	Transportation
	Preparation Services		Assessment	Parking
	•		☐ Indiv. Employment	Housing
	X Services that Support the Ability to		Plan	Child Care
	Seek and Accept Job Placement		Case Mgmt. Svcs.	Physical Rehab
	and Remain Employed		Resume Writing	Health Benefits
	(e.g.; child care, benefits planning, healthcare,		Job Search Job Club	Mental Health Svcs.Alcohol/Drug
	transportation, housing, workplace accommodations		Essential	Treatment
	etc.)		Employability Skills	Alcohol/Drug
			Voc Rehab	Prevention
	Research; Planning;		Job Skills Training	☐ Assistive
	Coordination, etc. (Please explain.)		☐ Classroom Training	Technology
			On-the-Job	Accommodations
			Training	☐ Job Coach
	Other (Please explain.)		Employer Outreach &	X IHSS in Workplace*
			Education	Benefits Planning
			Job Development	Post-Placement
			Job Referral	Employer Education
			Employer Outreach Misc. Supports while	☐ Staff Training ☐ Consumer/Credit
	* H1GG : 4 W 1 1 G :		Receiving Services	Counseling
	* IHSS in the Workplace Services		Job Placement	Energy/Utilities
	provided include:		Retention Services	Assistance
			Certification	☐ Workplace Safety
	Personal Hygiene		(Explain certification below)	Independent Living
	Feeding			Skills
	Non-medical Personal Care Services		│	☐ Civil Rights
				Enforcement
	Paramedical		H	Advocacy
			(Use additional lines, as	Communication Performal & Counceling
			(Ose additional lines, as	Referral&Counseling

	2004-05			
7.	Source of Funds:	8.	Funding Amount:	
	X Federal X State Private			
	State – State General Fund		Total \$ 3,123,628	
	Fed-Personal Care Services Program (PCSP)		Federal \$ 0	
	Funding Name Block Grant Title XIX		State \$1,021,434	
	Name of Federal, State, or Private Fund Source		County: \$\\$1,\\$21,\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
			Reimb. \$2,054,486	
			ψ <u>2,03 1, 100</u>	
9.	Duration of Funds:	10.	Anticipate Future Funding?	
	mm/dd/yy through mm/dd/yy	10.	X Yes	
			For how long? On-going	
	07-01-04 through 06-30-05		Tot now long: On-going	
			□ No	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:	
11.	For Use? (e.g., formula allocation to counties,	12.	1 opulation Serveu.	
	competitive process to local non-profits, etc.)		X Youth w/disabilities X Adults w/disabilities	
	The second secon		By Disability (Specify)	
	Funding is allocated to the counties and		Low Income, including those with disabilities.	
	disbursed through CDSS Case		General Population, including those with	
	Management, Information and		Disabilities. N/A	
			_	
	Payrolling System (CMIPS)			
	Warrants are drafted through the State			
	Controller's Office to Providers.			
13.	Eligibility Requirements for People	14.	Geographical Area Served:	
13.	Seeking Program/Project Services:	14.	(Statewide, County/City/Zip Codes Served)	
	Blind		Statewide - All 58 Counties	
	Aged		Fiscal Year 2003-04	
	Disabled		# Served - Prior Yr.: <u>330,622</u> N/A	
	Bisdored	15.	Fiscal Year 2004-05	
			Planned # - Current Yr.: <u>361,852</u> N/A	
	Partnerships and Responsibilities Of Each	Partne	r;	
	(State/Local Agencies; Community/Faith-Based Organizations- Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> : 1	e.g., <u>De</u>	pt. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of	
	Lucation. Intake, and Assessinent, Lighthouse for the Blind:	Keieliäi S	DI VICCS.	
	County Welfare Departments: Intake and	Δοσροσ	ements	
	County Wertare Departments. Intake and	1 100005	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Public Authorities provide: Provider Train	ning		
17.			ram/Project: (Pros-Cons; What is Working Well, How Could	
	the Program Be Improved?, etc.)	- 8	y (
	CDSS is currently in the process of impler	menting	g a Quality Assurance initiative and the IHSS Plus	
	7 1		ill ensure the continuation of services to recipients	
	and improve the quality of services as wel			
	r	2 371		
18.			Approved 06/07/05 Tom Lee	
	Form Completed By: Adult Program Service	es Bran		

				2004-05
1.	Organization Name:	2.	Contact Name: Barbara Lu	cas
	California Department of Social Services, Services to the Blind		Title: Program Coordinator	
	Address:		Phone: (916) 657-2628	
	744 P Street, M. S. 6-94 Sacramento, CA 95814		E-Mail : ADSAUser@dss.c.	a.gov
3.	Program/Project Name:	4.	Authorizing Legislation: W & I Code Section 12553 -	- 12554
	Assistance Dog Special Allowance Type Program/Project Name Here State Program			_
	Grant-Funded Project		☐ Federal	State State
			□ N/A	
5.	Primary Focus of Program/Project:	6.	Services Provided:	
	, c		Direct Placement	Supportive
	Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning;		☐ Education (all levels) ☐ Assessment ☐ Indiv. Employment Plan ☐ Case Mgmt. Svcs. ☐ Resume Writing ☐ Job Search ☐ Job Club ☐ Essential ☐ Employability Skills ☐ Voc Rehab ☐ Lite Clears	Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assisting
	Coordination, etc. (Please explain.) x Other (Please explain.) ADSA could be used to support the employment of people with disabilities by providing support to guide, signal, or support dogs used to meet the disability related needs of their owners.		☐ Job Skills Training ☐ Classroom Training ☐ On-the-Job ☐ Training ☐ Employer Outreach & ☐ Education ☐ Job Development ☐ Job Referral ☐ Employer Outreach ☐ Misc. Supports while ☐ Receiving Services ☐ Job Placement ☐ Retention Services ☐ Certification ☐ (Explain certification below) ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐	Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05
7.	Source of Funds: Federal State Private General Funds Funding Name	8.	Funding Amount: \$
9.	Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding?
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Funds are provided to direct recipients by a state-operated program.	12.	Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type) ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A
13.	Eligibility Requirements for People Seeking Program/Project Services: 1) Live in California 2) Is blind, deaf, hard of hearing, or disabled. 3) Uses the services of a trained guide, signal, or service dog. 4) Receives benefits from one or more of these programs: *SSI-Supplemental Security Income *SSP-State Supplementary Payment IHSS-In-Home Supportive Services SSDI-Social Security Disability Insurance (SSDI recipients must also meet federal poverty guidelines) *CAPI-Cash Assistance Program for Immigrants.	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: N/A Planned # - Current Yr. N/A
16.	Partnerships and Responsibilities Of Each	e.g., Der	ot. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
17.	Additional Information or Comments on the Program Be Improved?, etc.) Comments Pro The criteria for selection is restrictive Con No waiting period for the assistance for the dog	e Prog	ram/Project: (Pros-Cons; What is Working Well, How Could
18.	Form Completed By: Barbara Lucas		Approved6/10/05Tom Lee

				2004-05
1.	Organization Name:	2.	Contact Name: Johnna Mey	/er
	Department of Aging			
			Title: Policy Manager	
	Address:			
	1600 K Street		Phone: 916-322-0788	
	Sacramento, CA 95814			
			E-Mail: jmeyer@aging.ca.g	ov
3.	Program/Project Name:	4.	Authorizing Legislation:	
			Title V of the Older America	
	Senior Community Service Employment		amended and Public Law 89	-/3 passed in 1988 and
	Program		reauthorized in 2000	
	Type Program/Project Name Here			
	State Program			State
			redetai	State
	Grant-Funded Project		□ N/A	
5.	Primary Focus of Program/Project:	6.	Services Provided:	
			Direct Placement	Supportive
	☐ Direct Job Placement, or Job		Education (all levels)	☐ Transportation
	Preparation Services		Assessment	Parking
	•		Indiv. Employment	Housing
	Services that Support the Ability to		Plan	Child Care
	Seek and Accept Job Placement		Case Mgmt. Svcs.	Physical Rehab
	and Remain Employed		Resume Writing Job Search	Health Benefits Mental Health Svcs.
	(e.g., child care, benefits planning, healthcare,		✓ Job Search ✓ Job Club	Alcohol/Drug
	transportation, housing, workplace accommodations etc.)		Essential	Treatment
			Employability Skills	☐ Alcohol/Drug
	Research; Planning;		☐ Voc Rehab	Prevention
	Coordination, etc. (Please explain.)		Job Skills Training	☐ Assistive
	Coordination, etc. (Flease explain.)		Classroom Training	Technology
				Accommodations Job Coach
	Other (Plana and in)		Employer Outreach &	☐ IHSS in Workplace
	Other (Please explain.)		Education	Benefits Planning
	<u> </u>		☐ Job Development	Post-Placement
	-			Employer Education
			Employer Outreach	Staff Training
			Misc. Supports while	Consumer/Credit
			Receiving Services	Counseling
			✓ Job Placement✓ Retention Services	Energy/Utilities Assistance
			Certification	Workplace Safety
			(Explain certification below)	☐ Independent Living
				Skills
				☐ Civil Rights
				Enforcement
			│	<u> </u>
			(Use additional lines, as	H
			(Use additional lines, as necessary.)	Ш

			2004-05
7.	Source of Funds: Federal State Private Older American Act Funding Name State General Fund Name of Federal, State, or Private Fund Source	8.	Funding Amount: \$ \$9,551,488
9.	Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding? Yes For how long? Annual No
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) The Department of Labor allocates SCSEP participant slots by county to the State and selected National Contractors. Slot distribution is determined by census and income eligibility. Each slot is worth \$7,154 and the state has a total of 5,157 slots and CDA has 1,052.	12.	Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type) ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A
13.	Eligibility Requirements for People Seeking Program/Project Services: SCSEP participants must be residents of California, at least 55 years of age or older, be unemployed, have poor employment prospects, and have an income that does not exceed 125 percent of the federal poverty level. N/A	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: FY 2003-04 N/A 304 unsubsidized placements – 115% of CDA's unsubsidized placement goal. 1644 seniors served – 111% of the annual goal to serve 140% of authorized participant slots. Planned # - Current Yr. FY 2004-05 N/A 263 unsubsidized placements 1472 seniors served (140% of CDA's authorized participant slots)

16. Partnerships and Responsibilities Of Each Partner:

(State/Local Agencies; Community/Faith-Based Organizations-- e.g., <u>Dept. of Rehabilitation</u>: Training One-Stop staff on Disability Law; <u>Dept. of Education</u>: Intake, and Assessment; <u>Lighthouse for the Blind</u>: Referral Services.)

CDA SCSEP staff have been active partners since the initial implementation of the WIA, representing the best interests of seniors during the transformation of California's workforce development system.

CDA's SCSEPs (local projects) have also played an active role in the development of the One-Stop system and continue their involvement in the development of Memorandums of Understanding and collaboration/coordination plans in their communities throughout California. Many representatives serve on local WIBs.

In addition, CDA's SCSEP Policy Manger is an ad-hoc member of the Senior Worker Advocate Council. SWAC seeks to increase employer awareness on the value of older workers and their contributions to California's economy.

17. **Additional Information or Comments on the Program/Project:** (Pros-Cons; What is Working Well, How Could the Program Be Improved? etc.)

As outlined in the California Senior Employment Services Coordination Plan, CDA made four recommendations to the Secretary of Labor on actions that would help improve coordination efforts with the WIA.

Highlights of the recommendations included:

- Provide specialized training and technical assistance to One Stop Career Center (OSCC) personnel on how to better serve the unique needs of this population.
- Establish a higher federal poverty guideline threshold in documented high cost areas to ensure more individuals are eligible for the program.
- Oversight and enforcement by DoL to ensure that all local partners of the WIA implement a Memorandum of Understanding defining each partner's roles and responsibilities to ensure this population is served.
- As a mandated partner of the WIA, have the director of the State Unit on Aging appointed as a member of the State Workforce Investment Board to ensure appropriate representation of this population.

A full description of the State Plan, which includes background information and the full explanation of each recommendation, can be located at

www.aging.ca.gov/html/whatsnew/cda_public_notices/2005_FINAL_CA_SES_State_Coordination_Plan_A_ddendum.pdf

For more information, please contact Mary Pynn, Aging Programs Specialist at (916) 327-8329 or SCSEP Policy Manager at (916) 322-0788.

18. Form Completed By: Date: 11/01/2004 Johnna
Meyer/Mary Pynn Revised 6/13/05 Changes made from original FAX

				2004-05
3.	Organization Name: Department of Alcohol and Drug Programs Address: 1700 K Street Sacramento, CA 95814 Program/Project Name: Safe and Drug Free Schools and Communities – Governor's Program Type Program/Project Name Here State Program State Program	4.	Contact Name: Michael Cunningham Title: Deputy Director Phone: 916-322-7012 E-Mail: mcunningham@adj Authorizing Legislation: No Child Left Behind Act of Century Schools, USC Section	p.state.ca.us 2001 Title IV-21 st
	✓ State Program☐ Grant-Funded Project			☐ State
5.	Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.) Support programs and activities that prevent alcohol, drug, violence, and support communities and schools create safe, disciplined, and drug-free environments that support student academic achievement.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below) (Use additional lines, as necessary)	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05		
7.	Source of Funds:	8.	Funding Amount:		
	Federal State Private				
			\$ FY 2005 award proposed to be		
	Name of Federal, State, or Private Fund Source		\$10, 548,582		
	Safe and Drug Free Schools and Communities Act		410, 510,502		
	(SDFSCA) State Grant program, Governor's Program Funding Name				
9.	Duration of Funds:	10.	Anticipate Future Funding?		
	mm/dd/yy through mm/dd/yy		Yes		
	ADD receives an annual award in July		For how long?		
	ADP receives an annual award in July. Funding a available for 27 months. The		No As of 6/7/05, the President has proposed		
	2005 award will be available from 07/01/05		eliminating all SDFSC funding effective with the July		
	through 12/31/07.		2006 award.		
11.	How And To Whom Are Funds Disbursed	12.	Population Served:		
11.	For Use? (e.g., formula allocation to counties,	12.			
	competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities		
			By Disability (Specify disability type)		
	Competitive grant process. Counties		Low Income, including those with disabilities.		
	were eligible applicants.		General Population, including those with		
12		1.4	Disabilities. N/A		
13.	Eligibility Requirements for People	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served)		
	Seeking Program/Project Services:		Statewide: 35 counties currently		
	Children and youth who are not normally served by State or local educational agencies; or		Statewide. 33 counties currently		
	Populations that need special services or		# Served - Prior Yr.: not available N/A		
	additional resources such as youth in juvenile	15.	# Served - Prior Yr.: not available N/A		
	detention facilities, runaway or homeless		Planned # - Current Yr. N/A		
	children and youth, pregnant and parenting		Planned # - Current Yr N/A		
1.6	teenagers, and school dropouts.	<u> </u>			
16.	Partnerships and Responsibilities Of Each		r: pt. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of		
	Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.)				
	ADP is required to collaborate with CDE on the SDFSC grant. Locally, grantees funded				
	through Governor's program are requi	red to	collaborate with local education agencies		
	(LEAS), and vice versa.				
17.		ie Prog	gram/Project: (Pros-Cons; What is Working Well, How Could the		
	Program Be Improved?, etc.)				
	Works well:				
		· ·	implementation, and evaluation approach for programs.		
			e based approaches in implementing their programs		
	Technical assistance services are crucial t	o suppo	rting program implementation.		
	Improvements:				
	Requiring that a percentage of funds be early a percentage.	armarke	d for evaluation		
	 Providing a standard template for data col 				
			cess to ease administrative burden for counties and State.		
18.	Form Completed By: Betsy Sheldon, SSMI	5 P10	Date: 06/07/05		
]	State Coordinator, Governor's Program, SDFS	SC			

				2004-05
1.	Organization Name: Department of Alcohol and Drug Programs Address: 1700 K Street, Suite 419 Sacramento, CA 95814	2.	Contact Name: Fred Williams Title: ADA Coordinator Phone: 916-445-0643 E-Mail: fwilliams@adp.state.ca.us	
 3. 5. 	Program/Project Name: Substance Abuse Prevention and Treatment Block Grant Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: Example Example	☐ State
J.	Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.) Planning, carrying out, and evaluating activities to prevent and treat substance abuse.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below) (Use additional lines, as	Supportive ☐ Transportation ☐ Parking ☐ Housing ☐ Child Care ☐ Physical Rehab ☐ Health Benefits ☐ Mental Health Svcs. ☐ Alcohol/Drug ☐ Treatment ☐ Alcohol/Drug ☐ Prevention ☐ Assistive ☐ Technology ☐ Accommodations ☐ Job Coach ☐ IHSS in Workplace ☐ Benefits Planning ☐ Post-Placement ☐ Employer Education ☐ Staff Training ☐ Consumer/Credit ☐ Counseling ☐ Energy/Utilities ☐ Assistance ☐ Workplace Safety ☐ Independent Living ☐ Skills ☐ Civil Rights ☐ Enforcement ☐ HIV Early ☐ Intervention Services ☐ ☐ Independent Services ☐ Intervention Services ☐ Independent Services ☐ Intervention Services

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		
	Substance Abuse Prevention and Treatment		
	Block Grant		\$ 276,000,000 2004-05
	Funding Name US. Dept. of Health and Human Services/Substance		
	Abuse and Mental Health Services Administration		\$ <u>264,366,000</u> <u>2005-06</u>
	Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		∑ Yes
	05/01/04/1 1 06/00/05		For how long? Indefinite
	07/01/04 through 06/30/05		
			│
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties,		
	competitive process to local non-profits, etc.)		Youth w/d sabilities Adults w/disabilities
			By Disability (Specify type) Substance Abuse
	Allocated to counties		Low Income, including those with disabilities.
			General Population, including those with
			Disabilities. N/A
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)
	Individuals needing substance abuse		Statewide
	Treatment. Prevention activities for general		
	public and high-risk subgroups.	15.	# Served - Prior Yr.: 169,000 treatment
		10.	services
			Planned # - Current Yr N/A
1.6	N/A		
16.	Partnerships and Responsibilities Of Each I		t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education: Intake, and Assessment; Lighthouse for the Blind:		
	Counties –Implementing and complying w	ith Blo	ock Grant requirements.
17.	Additional Information or Comments on th	e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could
	the Program Be Improved?, etc.)	~ 8 -	,
	N/A		
18.	Revised 06/07/05		
10.	Form Completed By: Fred Williams		Date: 11/15/04

				2004-05
1.	Organization Name: California Community Colleges Chancellor's Office Address: 1102 Q Street Sacramento, CA 95818	2.	Contact Name: Scott Hamilton Title: DSP&S Coordinator Phone: 916-327-5892 E-Mail: shamilto@cccco.edu	
3.	Program/Project Name: Disabled Students Programs & Services	4.	Authorizing Legislation:	
	Type Program/Project Name Here State Program		AB 77 (Lanterman, 1976)	
	Grant-Funded Project		☐ Federal ☐ N/A	State
5.	Primary Focus of Program/Project: Direct Job Placement, or Job Preparation Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. (Please explain.) Other (Please explain.) Accommodations, services, and instruction to provide students with disabilities equal access to the college's educational opportunities.	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below)	Supportive ☐ Transportation ☐ Parking ☐ Housing ☐ Child Care ☐ Physical Rehab ☐ Health Benefits ☐ Mental Health Svcs. ☐ Alcohol/Drug ☐ Treatment ☐ Alcohol/Drug ☐ Prevention ☐ Assistive ☐ Technology ☐ Accommodations ☐ Job Coach ☐ IHSS in Workplace ☐ Benefits Planning ☐ Post-Placement ☐ Employer Education ☐ Staff Training ☐ Consumer/Credit ☐ Counseling ☐ Energy/Utilities ☐ Assistance ☐ Workplace Safety ☐ Independent Living ☐ Skills ☐ Civil Rights ☐ Enforcement ☐ Advocacy ☐ Counseling ☐ Priority Registration

			2004-05
7.	Source of Funds: ☐ Federal	8.	Funding Amount:
			\$ <u>85,977,000</u>
	Funding Name Calif. Prop. 98 ongoing funding; Interagency		
	agreement with DOR sharing resources for the Workability III Program		
	Name of Federal, State, or Private Fund Source		
9.	Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding? Yes
	initial yy unough initial yy		For how long? Indefinite
	7/1/04 - 6/30/05		To now long: indefinite
			☐ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)		☐ Youth w/disabilities ☐ Adults w/disabilities
	DSP&S funds are calculated using an approved		By Disability (Specify disability type)
	allocation formula and dispersed to each community college district in the state.		Low Income, including those with disabilities.
			General Population, including those with Disabilities. N/A
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)
	1. Verifiable disability, as defined by		Statewide, at 109 community college sites
	federal regulations. 2. Have an "educational limitation",	1.5	# Served - Prior Yr.: 84,707 N/A
	which means a disability related	15.	
	limitation in the educational setting.		Planned # - Current Yr.85,000 N/A
	□ N/A		
16.	Partnerships and Responsibilities Of Each		
	(State/Local Agencies; Community/Faith-Based Organizations- <u>Education</u> : Intake, and Assessment; <u>Lighthouse for the Blind</u> : I		tt. of Rehabilitation: Training One-Stop staff on Disability Law; <u>Dept. of</u> ervices.)
	Department of Rehabilitation- Workability	/ III.	
	Various agencies as needed or required.		
17.		e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could
	the Program Be Improved?, etc.)		
18.			
	Form Completed By: Scott Hamilton		Date: <u>10/6/04</u>

			2004-05
1.	Organization Name: Department of Community Services and Development	2.	Contact Name: Jason Wimbley Title: Program Manager
	Address: 700 N. Tenth Street, Rm. 258 P.O. Box 1947 Sacramento, CA 95814		Phone: 916-341-4200 916-341-4203 (fax) E-Mail: jwimbley@csd.ca.gov
3.	Program/Project Name: Low-Income Home Energy Assistance Program (LIHEAP) Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: 42 USC 8621 et seq. Government Code 16366.1 − 16367.8 ☐ Federal State ☐ N/A
5.	Primary Focus of Program/Project: □ Direct Job Placement, Job Readiness, or Job Retention Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.) Provide financial assistance to lowincome persons to help offset the costs of heating/cooling their home, and install weatherization measures to increase the energy efficiency of their home.	6.	Services Provided: Direct Placement Special Ed Transportation Parking Assessment Housing Child Care Plan Physical Rehab Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Job Placement Follow-up Services Certification (Explain below) (Use additional lines, as necessary.)

			2004-05	
7.	Source of Funds: ☐ Federal ☐ State ☐ Private	8.	Funding Amount:	
	Low-Income Home Energy Assistance (LIHEAP) Block Grant Funding Name U.S. Department of Health and Human Services Name of Federal, State, or Private Fund Source		\$ <u>80,598,969</u>	
9.	Duration of Funds: mm/dd/yy through mm/dd/yy 1/1/04 through 12/31/04	10.	Anticipate Future Funding?	
			□ No	
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Via an allocation formula to a network of local service providers	12.	Population Served: ☐ Youth w/disabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type)	
13.	Eligibility Requirements for People Seeking Program/Project Services: Household income must be at or below 60% of the State median income	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: 220,094 N/A Planned # - Current Yr. 242,644 N/A	
16.	Partnerships and Responsibilities Of Each Partner: (State/Local Agencies; Community/Faith-Based Organizations e.g., Dept. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.) A network of local community-based non-profit and governmental organizations provide financial assistance to low-income households to help offset the costs of heating and/or cooling their home, and/or install weatherization measures to increase the energy efficiency of their home.			
17.	Comments on the Program/Project: (Pros-Con	ns; What	is Working Well, Suggestions for Improvements, etc.)	
18.	Form Completed Ry		Data	

			2004-05
1.	Organization Name: Department of Community Services and	2.	Contact Name: Jason Wimbley
	Development Address: 700 N. Tenth Street, Rm. 258 P.O. Box 1947 Sacramento, CA 95814		Phone: 916-341-4200 916-341-4203 (fax)
2	Dun was (Dun in a Mana)	4	E-Mail: jwimbley@csd.ca.gov
5.	Program/Project Name: Department of Energy Weatherization Assistance Program (DOE-WAP) Type Program/Project Name Here ☐ State Program ☐ Grant-Funded Project Primary Focus of Program/Project: ☐ Direct Job Placement, Job Readiness, or Job Retention Services	6.	Authorizing Legislation: 42 USC 6861 et seq. Services Provided: Direct Placement Special Ed Transportation Voc. Rehabilitation Assessment Housing
	Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. Other (Please explain.) Install weatherization measures that increase the energy efficiency of dwellings occupied by low-income persons		□ Indiv. Emplymt. □ Child Care Plan □ Physical Rehab □ Case Mgmt. Svcs. □ Health Benefits □ Resume Writing □ Mental Health Svcs. □ Job Search □ Alcohol/Drug □ Job Club □ Treatment □ Employability Skills □ Alcohol/Drug □ Job Skills Training □ Prevention □ Classroom Training □ Assistive □ On-the-Job □ Technology □ Training □ Accommodations □ Job Development □ Benefits Planning □ Job Referral □ Employer □ Employer Outreach □ Staff Training □ Services □ Consumer/Credit □ Job Placement □ Counseling □ Follow-up Services □ Energy/Utilities □ Certification □ Disability □ Prevention □ Civil Rights □ Disability □ Prevention □ Civil Rights □ Enforcement □ Use additional lines, as necessary.) □ Consumer (Credit on the prevention on the pr

			2004-05
7.	Source of Funds:	8.	Funding Amount:
	☐ Federal ☐ State ☐ Private		\$ 6,295,195
	Weatherization Assistance Program Funding Name		ψ <u>0,220,120</u>
	U.S. Department of Energy Name of Federal, State, or Private Fund Source		
9.	Duration of Funds:	10.	Anticipate Future Funding?
	mm/dd/yy through mm/dd/yy		∑ Yes
	1/1/04 through 12/31/04		For how long? Continuing
			□ No
11.	How And To Whom Are Funds Disbursed	12.	Population Served:
	For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)		☐ Youth w/disabilities ☐ Adults w/disabilities
	Via an allocation formula to a network of		By Disability (Specify disability type)
	local service providers		Low Income, including those with disabilities. General Population, including those with
			disabilities.
13.	Eligibility Requirements for People	14.	Geographical Area Served:
	Seeking Program/Project Services: Household income must be at or below 60%		(Statewide, County/City/Zip Codes Served) Statewide
	of the State median income		Statewide
		15.	# Served - Prior Yr.: <u>4,147</u> N/A
			Planned # - Current Yr. 3,863 N/A
	□ N/A		Planned # - Current Yr. 3,863 N/A
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; Lighthouse for the Blind: F	- e.g., <u>Dep</u>	t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	Education. Intake, and Assessment, Eighnouse for the Billio.	Ciciiai Sc	ivices.)
	A network of local community-based non-profit and governmental organizations provide		
	installation of weatherization measures that increase the energy efficiency of dwellings occupied by		
	safety.	r energ	gy costs, while safeguarding their health and
	surery.		
17.	Comments on the Program/Project: (Pros-Co	ns; What	is Working Well, Suggestions for Improvements, etc.)
10			
18.	Form Completed Ry		Date:

			2004-05
1.	Organization Name: Department of Community Services and Development Address: 700 N. Tenth Street, Rm. 258 P.O. Box 1947 Sacramento, CA 95814	2.	Contact Name: Pamela Harrison Title: Program Manager Phone: 916-341-4200 916-341-4203 (fax) E-Mail: pharrison@csd.ca.gov
3.	Program/Project Name: Community Services Block Grant (CSBG) Program Type Program/Project Name Here State Program	4.	Authorizing Legislation: 42 USC 9901 et seq. Government Code 12725 - 12790
			□ N/A
5.	Primary Focus of Program/Project: □ Direct Job Placement, Job Readiness, or Job Retention Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.) Provide a range of services to help low-income people attain the skills, knowledge, and motivation necessary to achieve self-sufficiency.	6.	Services Provided: Direct Placement Special Ed Voc. Rehabilitation Assessment Indiv. Emplymt. Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Certification (Explain below) (Use additional lines, as

			2004-05
7.	Source of Funds: Federal State Private Community Services Block Grant (CSBG) Funding Name	8.	Funding Amount: \$ 56,961,997
9.	U.S. Department of Health and Human Services Name of Federal, State, or Private Fund Source Duration of Funds: mm/dd/yy through mm/dd/yy 1/1/04 through 12/31/04	10.	Anticipate Future Funding?
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Funds are allocated to a network of local service providers based on the percentage of the State's low-income population (100% of the federal poverty level) residing in each service area.	12.	No Population Served: Youth w/d sabilities
13.	Eligibility Requirements for People Seeking Program/Project Services: Income must be at or below 100% of the federal income guidelines	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: 1,686,801 N/A Planned # - Current Yr. N/A
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based Organizations-Education: Intake, and Assessment; Lighthouse for the Blind: For Provide a range of services through a network of Ice	- e.g., <u>Dep</u> Referral Se ocal co	ot. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
17.	Comments on the Program/Project: (Pros-Co	ns; What	is Working Well, Suggestions for Improvements, etc.)
18.	Form Completed By:		Date:

				2004-05
1.	Organization Name: Department of Fair Employment and Housing Address: 2218 Kausen Drive, Suite 100 Elk Grove, CA 95758	2.	Contact Name: Suzanne M. Ambrose Title: Director Phone: 916-478-7251 E-Mail:	
 3. 5. 	Program/Project Name: Administration of Civil Rights Law Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: California Fair Employmen Government Code section 1 Civil Rights Act; Civil Code the Ralph Civil Rights Act; C	2900, et. Seq.; the <i>Unruh</i> e section 51, et. Seq.; and
J.	Primary Focus of Program/Project: □ Direct Job Placement, Job Readiness, or Job Retention Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.) Civil Rights Enforcement	6.	Services Provided: Direct Placement Education (all levels) Voc. Rehabilitation Assessment Indiv. Emplymt. Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Job Placement Follow-up Services Certification (Explain below) Outreach	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Benefits Planning Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Disability Prevention Civil Rights Enforcement/ Advocacy

			2004-05	
7.	Source of Funds: ⊠ Federal ⊠ State □ Private	8.	Funding Amount:	
	Federal Trust Fund & State General Fund Name of Federal, State, or Private Fund Source		\$\ \begin{aligned} alig	
9.	Duration of Funds: mm/dd/yy through mm/dd/yy 07/01/04 through 06/30/05	10.	Anticipate Future Funding? Yes For how long? Indefinite	
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) N/A	12.	No Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type) ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities.	
13.	Eligibility Requirements for People Seeking Program/Project Services: Persons with physical and mental disabilities and medical conditions as specified in the FEHA, the Unruh Civil Rights Act and the Ralph Civil Rights Act. N/A	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide-with direct client services provided at 9 Regional Offices # Served - Prior Yr.: N/A Planned # - Current Yr.	
16.	Partnerships and Responsibilities Of Each Partner: (State/Local Agencies; Community/Faith-Based Organizations e.g., Dept. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.) US Equal Employment Opportunity Commission and the US Department of Housing and Urban Development, and various organizations, including, but not limited to, public and private sector employers, housing providers, business establishments, community-based organizations, and other stakeholders.			
17.	Comments on the Program/Project: (Pros-Cons; What is Working Well, Suggestions for Improvements, etc.)			
18.	Form Completed By: Janet Supriano, based ovear.	on infor	ised by Suzanne Ambrose, Director 06/14/05 rmation provided in the State Budget and by DFEH last 2: 09/23/04	

				2004-05
3.	Organization Name: Department of General Services Address: Division of the State Architect 1102 Q Street, Suite 5100 Sacramento, CA 95814 Program/Project Name:	2.	Contact Name: Michael Mankin Title: Supervising Architect Phone: 916-445-8100 E-Mail: michael.mankin@dgs.ca Authorizing Legislation:	.gov
3.	Universal Design Type Program/Project Name Here	4.	Government Code Sections Federal N/A	. 4450 – 4461 et seq
5.	Grant-Funded Project Primary Focus of Program/Project: Direct Job Placement, Job Readiness, or Job Retention Services Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) Research; Planning; Coordination, etc. Other (Please explain.) Architectural regulations for California Building Code and people with disabilities Building Code Bui	6.	Services Provided: Direct Placement Special Ed Voc. Rehabilitation Assessment Indiv. Emplymt. Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Job Placement Follow-up Services Certification (Explain below) (Use additional lines, as	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Benefits Planning Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Disability Prevention Civil Rights Enforcement Rulemaking — accessibility development training for architects

			2004-05		
7.	Source of Funds:	8.	Funding Amount:		
	☐ Federal ☐ State ☐ Private		_		
			\$ 6,646,000		
	Access account Funding Name		<u> </u>		
	Separate from the General Fund professional fees				
	Name of Federal, State, or Private Fund Source	<u> </u>			
9.	Duration of Funds:	10.	Anticipate Future Funding?		
	mm/dd/yy through mm/dd/yy		∑ Yes		
			For how long? Continuous		
	Continuous funding & appropriation				
			□ No		
11.	How And To Whom Are Funds Disbursed	12.	Population Served:		
	For Use? (e.g., formula allocation to counties,		□ 37 d /1 1372 □ A 1 1/2 /12 1372		
	competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities		
			By Disability (Specify disability type)		
	Funding is for continuous operation and		Low Income, including those with disabilities. General Population, including those with		
	maintenance of the code		disabilities.		
1.2		1.4			
13.	Eligibility Requirements for People	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served)		
	Seeking Program/Project Services:		Statewide		
	<u>Architects</u>		Statewide		
			#G 1 D: 37 (00 D)1/A		
	□ N/A	15.	# Served - Prior Yr.: 600 N/A		
	IV/A		Blanca data Command Via COO D N/A		
1.6	D / 1: ID 1112 OFF II		Planned # - Current Yr. 600 N/A		
16.	Partnerships and Responsibilities Of Each I		t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of		
	Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.)				
	California Building Officials: Training an	d Colla	aboration		
	_				
	Department of Rehabilitation: Training or	disabi	ility law		
	Department of Education: Coordination w	ith fun	ding of school construction		
	Separation of Business of the second	1011 1011	ang or street tensulation		
	Organizations representing people with dis	sahilitie	es: Collaboration in rulemaking		
	Organizations representing people with the	aomin	25. Condoorddon in raicinaxing		
17.	Comments on the Program/Project: (Pros-Co	ns; What	is Working Well, Suggestions for Improvements, etc.)		
			• • • •		
	Stronger Interagency ties with partners in	Govern	iment		
18.	Approved 06/07/05 Michael Mankin				
	Form Completed By: Michael Mankin, Supe	rvising	Architect Date: 9-28-04		

			2004-05
1.	Organization Name: Department of General Services Address: Procurement Division 707 Third Street West Sacramento, CA 95605	2.	Contact Name: Sharon DuBose Title: Analyst Phone: 916-375-4463 916-375-4613 (fax) E-Mail: Sharon.dubose@dgs.ca.gov
3.	Program/Project Name: State Price Schedule of Adaptive Equipment and Services for Persons with Disabilities Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: Public Contract Code (PCC) Sections 12100.7(e) and 12101.5(b) Federal State N/A
5.	Primary Focus of Program/Project: □ Direct Job Placement, Job Readiness, or Job Retention Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.) The State Price Schedule (SPS) provides State departments and agencies with a means of acquiring employment-related adaptive equipment and services for State employees and clients of the Dept of Rehabilitation.	6.	Services Provided: Direct Placement Supportive □ Special Ed □ Transportation □ Voc. Rehabilitation □ Parking □ Assessment □ Housing □ Indiv. Emplymt. □ Child Care Plan □ Physical Rehab □ Case Mgmt. Svcs. □ Health Benefits □ Resume Writing □ Mental Health Svcs. □ Job Search □ Alcohol/Drug □ Job Club □ Treatment □ Employability Skills □ Alcohol/Drug □ Job Skills Training □ Prevention □ Classroom Training □ Assistive □ Trechnology □ Trechnology □ Training □ Accommodations □ Job Development □ Employer □ Job Referral □ Employer □ Employer Outreach □ Staff Training □ Services □ Consumer/Credit □ Job Placement □ Consumer/Credit □ Gunseling □ Energy/Utilities □ Certification □ Civil Rights □ Civil Rights □ Enforcement □ Civil Rights □ Civil Rights □ Consumer/Credit □ Civil R

			2004-05	
7.	Source of Funds: Federal State Private	8.	Funding Amount: \$	
	Funding Name Name of Federal, State, or Private Fund Source		Ψ	
9.	Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding? Yes For how long? No	
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)	12.	Population Served: Youth w/disabilities Adults w/disabilities By Disability (Specify disability type) Low Income, including those with disabilities. General Population, including those with disabilities.	
13.	Eligibility Requirements for People Seeking Program/Project Services: Eligibility requirements determined by the State departments or agencies that use the SPS. N/A	14. 15.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide # Served - Prior Yr.: N/A Planned # - Current Yr. N/A	
16.				
17.	equipment and services to meet the unique need California Department of Rehabilitation. This pool of qualified suppliers who provide the ved disabilities and the ability to apply value-effect expertise, maintenance service, and price, who requirements. The SPS lists suppliers by type services offered by each supplier. The SPS for	h this Steds of S SPS corry spec- ettive sellen choose of disa r Adapt General	tate Price Schedule (SPS) is to acquire adaptive tate employees with disabilities and clients of the ontract provides State departments and agencies with a talized products and services designed for persons with ection criteria, such as product availability, technical sing a supplier to meet the agency's purchasing bility served and provides a synopsis of products and	
18.	Form Completed Ry. Sharon DuRose		Date: 06/03/05	

				2004-05
3.	Organization Name: Department of General Services Address: 707 Third Street West Sacramento, CA 95605 Program/Project Name: Small Business and Disabled Veteran Business Enterprise Certification Type Program/Project Name Here	4.	Contact Name: Mariel Dennis Title: Chief, SB/DVBE Services E (Small Business/Disabled Veterans Bu Phone: 916-375-4945 E-Mail: Mariel.dennis@dg Authorizing Legislation: Government Code § 14837 and Veterans Code § 999.	Branch Isiness Enterprise) S.ca.gov
			☐ Federal ☐ N/A	State
5.	Primary Focus of Program/Project: □ Direct Job Placement, Job Readiness, or Job Retention Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.) DVBE is an aspect of Economic Development with the State of California—specific to government contracting. This program certifies eligible businesses and encourages their participation and use in State government contracting. Indirectly, this program contributes to the retention of self-employment for veterans with disabilities.	6.	Services Provided: Direct Placement Special Ed Voc. Rehabilitation Assessment Indiv. Emplymt. Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Job Placement Follow-up Services Certification (Explain below) Certification that applicants meet the eligibility requirements to compete for government contracting dollars under the State's 3% DVBE Participation Program.	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Benefits Planning Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Disability Prevention Civil Rights
			(Use additional lines, as necessary)	Enforcement

			2004-05
7.	Source of Funds: Federal State Private Funding Name	8.	Funding Amount: \$
9.	Name of Federal, State, or Private Fund Source Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding? Yes
	N/A		For how long? N/A
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) N/A	12.	Population Served: Youth w/d sabilities Adults w/disabilities By Disability (Specify disability type) Low Income, including those with disabilities. General Population, including those with disabilities.
13.	Eligibility Requirements for People Seeking Program/Project Services:	14. 15.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) # Served - Prior Yr.: N/A
	⊠ N/A	15.	Planned # - Current Yr N/A
16.	Education: Intake, and Assessment; Lighthouse for the Blind: R	- e.g., <u>Dep</u>	at. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of
	N/A		
17.	Comments on the Program/Project: (Pros-Con	ns; What	is Working Well, Suggestions for Improvements, etc.)
	N/A		
18.	Form Completed By: Patricia Conners, Education and Outrea	ch Man	Date: <u>06/10/05</u>

			2004-05
1.	Organization Name:	2.	Contact Name: Mike Greenlaw
	Department of Housing and Community Development		Title: Manager
			Phone: 916-327-3630
	Address: 1800 Third Street P.O. Box 952050 Sacramento, CA 94252-2050		E-Mail: mgreenlaw@hcd.ca.gov
3.	Program/Project Name:	4.	Authorizing Legislation:
	Multifamily Housing Program – Supportive Housing Component Type Program/Project Name Here State Program ☐ Grant-Funded Project		<u>SB 1227</u> ☐ Federal
5.	Primary Focus of Program/Project:	6.	Services Provided:
	 □ Direct Job Placement, or Job Preparation Services ☑ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. (Please explain.) □ Other (Please explain.) □ Development of affordable rental Housing for disabled adults who are homeless or at risk of becoming homeless 		Direct Placement

			2004-05		
7.	Source of Funds: ☐ Federal	8.	Funding Amount:		
	Multifamily Housing Program – Supportive Housing Component Funding Name Bond sales		\$ Determined on a per-project basis. \$7,000,000 maximum per project.		
9.	Name of Federal, State, or Private Fund Source Duration of Funds:	10.	Anticipate Future Funding?		
	Until exhausted – Approximately \$118 million remains	10.	Yes For how long? Until remaining \$118 million is awarded.		
11	T	10	No No		
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.) Competitive process for qualifying entities.	12.	Population Served: ☐ Youth w/d sabilities ☐ Adults w/disabilities ☐ By Disability (Specify disability type) ☐ Low Income, including those with disabilities. ☐ General Population, including those with Disabilities. ☐ N/A		
13.	Eligibility Requirements for People Seeking Program/Project Services: Developers must qualify under requirements	14.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) Statewide		
	specified in regulations.	15.	# Served - Prior Yr.: N/A		
	N/A		Planned # - Current Yr N/A		
16.	Partnerships and Responsibilities Of Each Partner: (State/Local Agencies; Community/Faith-Based Organizations e.g., Dept. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.)				
	Individual, joint venture, partnership, limited partnership, trust, corporation, limited liability corporation, local public entity, duly constituted governing body of an Indian reservation or rancheria, or other legal entity, or any combination thereof which meets the program experience requirements.				
17.	Additional Information or Comments on the Program Be Improved?, etc.)	e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could		
18.	Form Completed By: Mike Greenlaw		Date: <u>10/1/04</u>		

			2004-05
1.	Organization Name: Department of Housing and Community Development Address: 1800 Third Street P.O. Box 952050 Sacramento, CA 94252-2050	2.	Contact Name: Peter Solomon Title: Program Manager Phone: 916-445-3086 E-Mail: psolomon@hcd.ca.gov
3.	Program/Project Name: Exterior Accessibility Grants for Renters Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: Housing and Emergency Shelter Trust Fund Act of 2002 Federal State
5.	Primary Focus of Program/Project: □ Direct Job Placement, Job Readiness, or Job Retention Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.)	6.	Services Provided: Direct Placement Special Ed Voc. Rehabilitation Assessment Indiv. Emplymt. Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Job Placement Follow-up Services Certification (Explain below) (Use additional lines, as necessary.)

			2004-05	
7.	Source of Funds:	8.	Funding Amount:	
	☐ Federal ☐ State ☐ Private			
	Sale of general obligation bonds authorized		\$ 4,750,000	
	by the passage of Prop. 46			
	Name of Federal, State, or Private Fund Source			
9.	Duration of Funds:	10.	Anticipate Future Funding?	
	mm/dd/yy through mm/dd/yy		Yes	
	05/26/2004 - 05/26/2006		For how long?	
	03/20/2004 - 03/20/2000			
			⊠ No	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:	
	For Use? (e.g., formula allocation to counties,		☐ Youth w/disabilities ☐ Adults w/disabilities	
	competitive process to local non-profits, etc.) Cities, counties and nonprofits with		By Disability (Specify disability type)	
	experience operating housing rehab		Dy Disability (open) disabilities. Low Income, with disabilities.	
	programs can apply as funds are available		General Population, including those with	
	programs can appry as rands are available		Disabilities.	
13.	Eligibility Requirements for People	14.	Geographical Area Served:	
10.	Seeking Program/Project Services:	1	(Statewide, County/City/Zip Codes Served)	
			Statewide	
		15.	# Served - Prior Yr.: N/A	
	_	13.		
	□ N/A		Planned # - Current Yr. 475 N/A	
16.	Partnerships and Responsibilities Of Each I (State/Local Agencies; Community/Faith-Based Organizations		t. of Rehabilitation: Training One-Stop staff on Disability Law; Dept. of	
	Education: Intake, and Assessment; <u>Lighthouse for the Blind</u> : R	Referral Se	rvices.)	
	None			
	1,0110			
17.	Comments on the Program/Project: (Pros-Con	ns; What	is Working Well, Suggestions for Improvements, etc.)	
	The program has awarded all available fun	ds to 1	6 agencies across the state. The awardees are	
	setting up their local programs to provide the exterior accessibility improvements. The one serious stumbling block we have encountered is the requirement to pay state prevailing wages on the individual improvements to the rental properties. The scope of the individual projects will probably average \$5,000 per unit. The requirement to pay state prevailing wage is a serious			
	hardship.		-	
	We expect the local programs will be succe	essful,	nonetheless.	
18.				
	Form Completed By: Peter Solomon		Date: 9/29/04	

			2004-05
1.	Organization Name: Department of Motor Vehicles Address: 2120 Broadway Sacramento, CA 95818	2.	Contact Name: Title: Customer Services Branch Phone: 916-657-7508 E-Mail:
3.	Program/Project Name: Disabled Parking Placards Type Program/Project Name Here Type: ☐ Program Grant-Funded Project	4.	Authorizing Legislation: Federal State N/A
5.	Primary Focus of Program/Project: □ Direct Job Placement or Job Readiness Services □ Supportive of Job Placement and Retention Services (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. □ Other (Please explain.)	6.	Services Provided: Direct Placement Supportive Special Ed

			2004-05	
7.	Source of Funds: Federal State Private Name of Federal, State, or Private Organization	8.	Funding Amount: \$	
9.	Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding? Yes For how long?	
11.	How And To Whom Are Funds Disbursed For Use? (e.g., formula allocation to counties, competitive process to local non-profits, etc.)	12.	No Population Served: (Specify disability(s), if applicable.)	
13.	Eligibility Requirements for People Seeking Program/Project Services:	14. 15.	Geographical Area Served: (Statewide, County/City/Zip Codes Served) # Served - Prior Yr.: N/A Planned # Served Current Yr.	
16.				
17.	Comments on the Program/Project: (Prolimprovements, etc.)	os-Con	s; What is Working Well, Suggestions for	
18.	Form Completed By:		Date:	

				2004-05
1.	Organization Name: Department of Transportation Address: Specialized Federal Transit Branch P.O. Box 942874 Sacramento, CA 94274-0001	2.	Contact Name: Marianne Arenas Title: Associate Transportation Pla Phone: 916-654-9775 E-Mail: Marianne_Arenas@dot.ca.g	
3.	Program/Project Name: FTS, Section 5310 Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: 49 U.S.C. Section 5310 Federal N/A	☐ State
5.	Primary Focus of Program/Project: □ Direct Job Placement, or Job Preparation Services □ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning;	6.	Services Provided: Direct Placement Education (all levels) Assessment Indiv. Employment Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Essential Employability Skills Voc Rehab Job Skills Training Classroom Training On-the-Job Training Employer Outreach & Education Job Development Job Referral Employer Outreach Misc. Supports while Receiving Services Job Placement Retention Services Certification (Explain certification below) (Use additional lines, as	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Job Coach IHSS in Workplace Benefits Planning Post-Placement Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Workplace Safety Independent Living Skills Civil Rights Enforcement

			2004-05	
7.	Source of Funds:	8.	Funding Amount:	
	☐ Federal ☐ State ☐ Private			
	FTA, Section 5310 (80%) Local Match (20%)		\$ <u>9,456,317</u>	
	Funding Name			
	US Department of Transportation Grantee Name of Federal, State, or Private Fund Source			
9.	Duration of Funds:	10.	Anticipate Future Funding?	
	mm/dd/yy through mm/dd/yy		⊠ Yes	
			For how long? <u>Indefinite</u>	
	10/1/04 through 9/30/05		J	
			□ No	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:	
	For Use? (e.g., formula allocation to counties,		V41/-411-11/41	
	competitive process to local non-profits, etc.)		Youth w/disabilities Adults w/disabilities	
	Competitive process to private non-profits and public agencies		By Disability (Specify disability type) Low Income, including those with disabilities.	
	and public agencies		General Population, including those with	
			Disabilities. N/A	
13.	Eligibility Requirements for People	14.	Geographical Area Served:	
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served)	
	Elderly or people with disabilities where		Statewide- approx. 140 agencies per year	
	existing transportation services are not		#G	
	available or accessible.	15.	# Served - Prior Yr.: N/A	
			Planned # - Current Yr N/A	
	□ N/A			
16.	Partnerships and Responsibilities Of Each Partner: (State/Local Agencies; Community/Faith-Based Organizations e.g., <u>Dept. of Rehabilitation</u> : Training One-Stop staff on Disability Law; <u>Dept. of</u>			
	Education: Intake, and Assessment; Lighthouse for the Blind: Referral Services.)			
	Private non-profit organizations: Transporting individuals			
	Local public agencies: Transporting individuals			
	Public agencies: Transporting individuals			
	Metropolitan Planning Organizations: Transportation planning services			
	Regional Transportation Agencies: Transp	orung	individuals	
17.	Additional Information or Comments on th	e Progi	ram/Project: (Pros-Cons; What is Working Well, How Could	
	the Program Be Improved?, etc.)	9		
	This is a federally mandated program and	provide	es capital for equipment, i.e., busses and vans.	
18.				
	Form Completed By: Marianne Arenas		Date: <u>09/15/04</u>	

				2004-05
1.	Organization Name: State Council on Developmental Disabilities Address: 1507 21st Street, Suite 210 Sacramento, California 95814	2.	Contact Name: Janet Eaton Title: Planning and Program Spect Phone: 916-322-8481 916-443-4957 (fax) E-Mail: janet.eaton@scdd.ca.gov	
3.	Program/Project Name: Community Program Development Grants Type Program/Project Name Here State Program Grant-Funded Project	4.	Authorizing Legislation: State Lanterman Act and Fe Federal N/A	ederal DD Act State
5.	Primary Focus of Program/Project: ■ Direct Job Placement, Job Readiness, or Job Retention Services ■ Services that Support the Ability to Seek and Accept Job Placement and Remain Employed (e.g.; child care, benefits planning, healthcare, transportation, housing, workplace accommodations etc.) □ Research; Planning; Coordination, etc. ■ Other (Please explain.) The types of programs eligible for these grants vary from year to year. They can include any of a variety of the topics named above	6.	Services Provided: Direct Placement Special Ed Voc. Rehabilitation Assessment Indiv. Emplymt. Plan Case Mgmt. Svcs. Resume Writing Job Search Job Club Employability Skills Job Skills Training Classroom Training On-the-Job Training Job Development Job Referral Employer Outreach Supportive Services Job Placement Follow-up Services Certification (Explain below) Varies by project (Use additional lines, as	Supportive Transportation Parking Housing Child Care Physical Rehab Health Benefits Mental Health Svcs. Alcohol/Drug Treatment Alcohol/Drug Prevention Assistive Technology Accommodations Benefits Planning Employer Education Staff Training Consumer/Credit Counseling Energy/Utilities Assistance Disability Prevention Civil Rights Enforcement

			2004-05	
7.	Source of Funds:	8.	Funding Amount:	
	■ Federal State Private		\$ 202 402 in 2004 2005 (2 grantses)	
	Funding Name		\$ 303,403 in 2004-2005 (2 grantees)	
9.	Name of Federal, State, or Private Fund Source	10		
9.	Duration of Funds: mm/dd/yy through mm/dd/yy	10.	Anticipate Future Funding? ■ Yes	
	initia dai yy tiitodgii initia dai yy		For how long?	
	variable		I of now long:	
			□ No	
11.	How And To Whom Are Funds Disbursed	12.	Population Served:	
	For Use? (e.g., formula allocation to counties,		☐ Youth w/disabilities ☐ Adults w/disabilities	
	competitive process to local non-profits, etc.)		■ By Disability (Specify disability type)	
	Disbursed through competitive process to		Developmental Disabilities	
	public and private organizations serving		Low Income, including those with disabilities.	
	people with developmental disabilities.		General Population, including those with	
			Disabilities.	
13.	Eligibility Requirements for People	14.	Geographical Area Served:	
	Seeking Program/Project Services:		(Statewide, County/City/Zip Codes Served) varies	
	Varies based on grant project		varies	
		15.	# Served - Prior Yr.: N/A	
	□ N/A		Planned # - Current Yr. N/A	
16.	Partnerships and Responsibilities Of Each I	Partnei		
	(State/Local Agencies; Community/Faith-Based Organizations e.g., <u>Dept. of Rehabilitation</u> : Training One-Stop staff on Disability Law; <u>Dept. of Education</u> : Intake, and Assessment; <u>Lighthouse for the Blind</u> : Referral Services.)			
	An important component of the systemic chan-	ges and	l improvements resulting from these grants, besides the	
			ion of services, is the applicant's commitment to	
			equires grantees to track and evaluate consumer	
	satisfaction with Council funded projects.			
17.	Comments on the Program/Project: (Pros-Co	ns: What	is Working Wall Suggestions for Improvements, etc.)	
1/.	Comments on the Frogram/110ject. (Flos-Co	113, W 11al	norking wen, suggestions for improvements, etc.)	
	As part of the California State Council on Dev	elopme	ental Disabilities (SCDD) State Plan, the Council's	
	Community Program Development Grants (CF			
	Californians with Developmental Disabilities that are part of an overall strategy for systemic change. Each			
			s State Plan and seeks proposals that are new and	
	innovative in providing services to individuals		*	
	Employment is one of the Council's goal/objective areas. The total amount available each year is approximately \$1.9 million. The Council does not place a minimum or maximum amount on the individual			
	proposals, nor do they require that a certain an			
18.				
	Form Completed Rv. Janet Faton		Date: June 17 2005	